



Public Building Commission of Chicago
QUARTERLY STAFF REPORTS
2012: First Quarter



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May 8, 2012

Members of the Board of the Public Building Commission of Chicago

Re: Public Building Commission of Chicago
2012 Q1 Staff Report

As you may recall, at the beginning of 2009 the Public Building Commission staff rolled out a series of new reports to provide additional information on all aspects of our current programs and projects. The report is intended to communicate project status, analyze market trends and communicate performance metrics on a regular basis promoting the highest level of accountability and transparency. Attached please find the 2012 Q1 Staff Report.

2012 Q1 Staff Report

1. Letter from Executive Director & Executive Summary Report
2. Program Forecast Report
3. Market Conditions Report
4. Program Cost Status Report
5. Program Cost Effectiveness Report
 - Open Projects Construction Change Order %, Q1 2012
 - Indirect to Direct Cost Percentage
6. Monthly Project Status Report
7. Sustainable Development Q1 2012 Status Report
8. M/WBE Commitment Report 2012 Construction Projects by Type (GC, JOC, Special Projects)
 - M/WBE Commitment Report 2012 Professional Service Contract Awards
9. M/WBE & EEO Compliance Report 2012 Construction Project Completion
 - M/WBE Compliance Report 2012 Professional Service Contract Awards
10. Specialty Consultant Q1 2012 Award and Commitment Report

The entire 2012 Q1 Staff Report can also be found on the PBC website at www.pbcchicago.com.

Please do not hesitate to contact me if you require additional information or have any questions on these new reports. Thank you for your continued interest and support.

Sincerely,

Erin Lavin Cabonargi
Executive Director



Executive Summary Report

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Report Highlights –2012 First Quarter

1. Letter from Executive Director & Executive Summary Report

2. Program Forecast Report

This report has been developed for distribution to the Board, clients and MBE/WBE Assistance Agencies as well as prospective bidders to share upcoming opportunities and milestones.

3. Market Conditions Report

This graphic illustrates comparative costs of like buildings, thereby tracking market trends.

4. Program Cost Status Report

Current program authority exceeds \$2B in project development costs. Currently, we are under budget by 7.67%, representing a variance of \$164MM under the original undertaking budget. A limited number of budget revisions have been authorized due to changes in project scope. Including these revisions, we are under budget by 9.09%, representing a variance of \$198MM under the revised undertaking budget.

5. Program Cost Effectiveness Report

Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and project indirect costs.

• Open Projects Construction Change Order Q1 2012 Report

The approved change order % for all categories is 2.4%. The projected change order % for all categories is 3.0%, including potential change orders and those in process. These rates are below the industry standard change order percentage for new municipal and educational construction work at 3-5%.

• Indirect to Direct Cost Percentage

The PBC's Indirect Costs average 13.3% of Total Project Costs. Further, the PBC's Indirect Costs exclusive of Administrative Services (Procurement, Diversity, Compliance, Finance, HR, etc.) average 11.2% of total project costs.

6. Monthly Project Status Report

This report provides an individual detailed snapshot of every PBC project.

7. Sustainable Development Q1 Status Report

This report provides a detailed snapshot of the PBC's LEED certified projects and metrics.

8. M/WBE Commitment Report 2012 Construction Projects by Type (GC, JOC and Special Projects)

In 2012, five contracts for General Construction (GC) projects valued at \$38,459,775.00 were awarded. Work orders on four Job Order Contract (JOC) projects valued at \$924,158.79 were issued. Work orders for two Special Projects valued at \$7,245,207.34 have been awarded for a total value of \$46,629,141.13

- MBE commitment in GC projects awarded in 2012 was 24.74% valued at \$9,514,384.00
- MBE commitment in JOC projects awarded in 2012 was 17.95% valued at \$165,891.00
- MBE commitment in Special Projects awarded in 2012 was 19.53% valued at \$1,415,150.00

Total MBE commitments 23.80%

- WBE commitment in GC projects awarded in 2012 was 4.33% valued at \$1,665,300.00
- WBE commitment in JOC projects awarded in 2012 was 34.24% valued at \$316,386.94

Total WBE commitments 4.25%

Executive Summary Report

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- **M/WBE Commitment Report 2012 Professional Service Contract Awards**

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

In 2012, professional consulting services for four Vertical Construction projects have been awarded for a value of \$183,955.63

- MBE commitments for these services was 53.87% valued at \$99,100.63
- WBE commitments for these services was 45.69% valued at \$84,045.00

9. **M/WBE & EEO Compliance Report 2012 Construction Project Completions**

In 2012, one GC project reached completion with a total contract value of \$2,344,504.00, of which \$1,312,296.37 has been paid to date.

- MBE participation for one GC project completed in 2012 was 28.83% valued at \$378,315.25
Total MBE participation achieved 28.83%
- WBE participation for one GC project completed in 2012 was 5.84% valued at \$76,633.40
- Total WBE participation achieved 5.84%

- **M/WBE Compliance Report 2012 Professional Service Contract Awards**

(AOR, Environmental Consultant-Category A, B, & C, Environmental Consultant-Reno & Demo, Traffic Study, Geotechnical Consultant, Commissioning Authority, Material Testing Service, Surveyor Service, Construction Signage and Comprehensive Printing Services)

In 2012, professional consulting services for one demolition project have been awarded for a value of \$265,575.46 of which \$171,622.51 has been paid to date.

- MBE participation achieved for these services was 38.75% valued at \$66,505.00

10. **Specialty Consultant Q1 2012 Award and Commitment Report**

In the 1st Quarter of 2012, eight (8) task orders valuing \$184,531.81 were issued against the Specialty Consultant term contracts. Of that total dollar value, 52% of the dollars were issued to MBE firms and 37% to WBE firms. Local firms were awarded 96% of all task orders.

Program Forecast (Status Date: 03/23/12)



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ProjectName	Address	Ward	Bid S date	Bid F date	Construction S date	Construction F date	Occupancy S date
Projects in Construction							
31st Street Harbor	3155 S. Lake Shore Dr.	4	12/23/2009	4/13/2010	5/4/2010	November 2011	Spring 2012
OEMC Camera Infrastructure - UT #2	Multiple Locations	0	n/a	n/a	8/25/2011	April 2012	n/a
12th District Police Station	1412 S.Blue Island Ave.	2	6/14/2010	8/10/2010	9/14/2010	April 2012	Summer 2012
Engine Company 16	3901 S. Wabash Ave.	3	1/11/2011	4/12/2011	4/20/2011	June 2012	Summer 2012
Edgebrook Elementary School Addition	6525 N. Hiawatha Ave.	41	1/27/2011	3/8/2011	3/29/2011	May 2012	Fall 2012
Brighton Park II Area Elementary School	2611 W. 48th St.	14	9/20/2010	11/15/2010	12/1/2010	May 2012	Fall 2012
Southwest Area High School	7651 S. Homan Ave.	18	5/10/2010	7/14/2010	8/12/2010	June 2012	Fall 2012
OEMC Camera Infrastructure Program - UT #3	Multiple Locations	0	n/a	n/a	9/16/2011	June 2012	n/a
Air Force Academy Renovation	3630 S. Wells St.	11	10/25/2011	12/13/2011	12/28/2011	August 2012	Fall 2012
Rosenblum Park Development	1911 East 75th St.	8	2/15/2012	3/9/2012	3/28/2012	October 2012	Fall 2012
City Colleges of Chicago Security & Risk Assessment	Multiple Location	0	n/a	n/a	7/18/2011	October 2011	n/a
Humboldt Park Library	1605 N. Troy St.	26	10/19/2011	12/13/2011	12/28/2011	October 2012	Fall 2012
Henderson Elementary School Renovation	5650 S. Wolcott	15	11/8/2011	12/14/2011	12/22/2011	December 2012	Winter 2012/13
Peck Elementary School Renovation	3826 W. 58th St.	13	11/1/2011	12/14/2011	12/28/2011	December 2012	Winter 2012/13
CPS HS Security Camera Program - UT #1	Multiple Locations	0	n/a	10/19/2011	10/19/2011	March 2012	n/a
Durkin Park Elementary School Linked Annex	8445 S. Kolin	18	12/13/2011	2/14/2012	2/27/2012	May 2013	Winter 2012/13
Onahan ES Linked Annex	6634 W. Raven	41	12/1/2011	2/14/2012	2/27/2012	May 2013	Winter 2012/13
Stevenson Elementary School Linked Annex	8010 S. Kostner	13	12/6/2011	2/14/2012	2/27/2012	February 2013	Spring 2013
Edgewater Branch Library	6000 N. Broadway	48	12/13/2011	1/10/2012	1/24/2012	March 2013	Summer 2013
Back of the Yards Area High School	2111 W. 47th St.	12	11/30/2010	2/17/2011	3/3/2011	May 2013	Fall 2013
Jones College Prep Replacement High School	606 S. State St.	2	5/25/2011	7/28/2011	8/4/2011	July 2013	Fall 2013
OEMC Camera Infrastructure Program (OVS) - UT #1	Multiple Locations	0	n/a	2/4/2011	2/8/2011	April 2014	n/a
Projects in Design							
Dominguez Elementary School Turf	3000 S. Lawndale Avenue	22	4/9/2012	5/9/2012	2nd Qtr. 2012	3rd Qtr. 2012	9/4/2012
Lloyd Elementary School Artificial Turf	2103 N. Lamon Ave.	31	5/8/2012	6/12/2012	2nd Qtr. 2012	4th Qtr. 2012	10/10/2012
Douglas Park Artificial Turf	1401 South Sacramento Dr.	24	6/4/2012	7/10/2012	3rd Qtr. 2012	4th Qtr. 2012	11/14/2012
Ping Tom Park Field House	265 W. 18th Street	25	n/a	7/11/2012	3rd Qtr. 2012	3rd Qtr. 2013	9/20/2013

Program Forecast (Status Date: 03/23/12)



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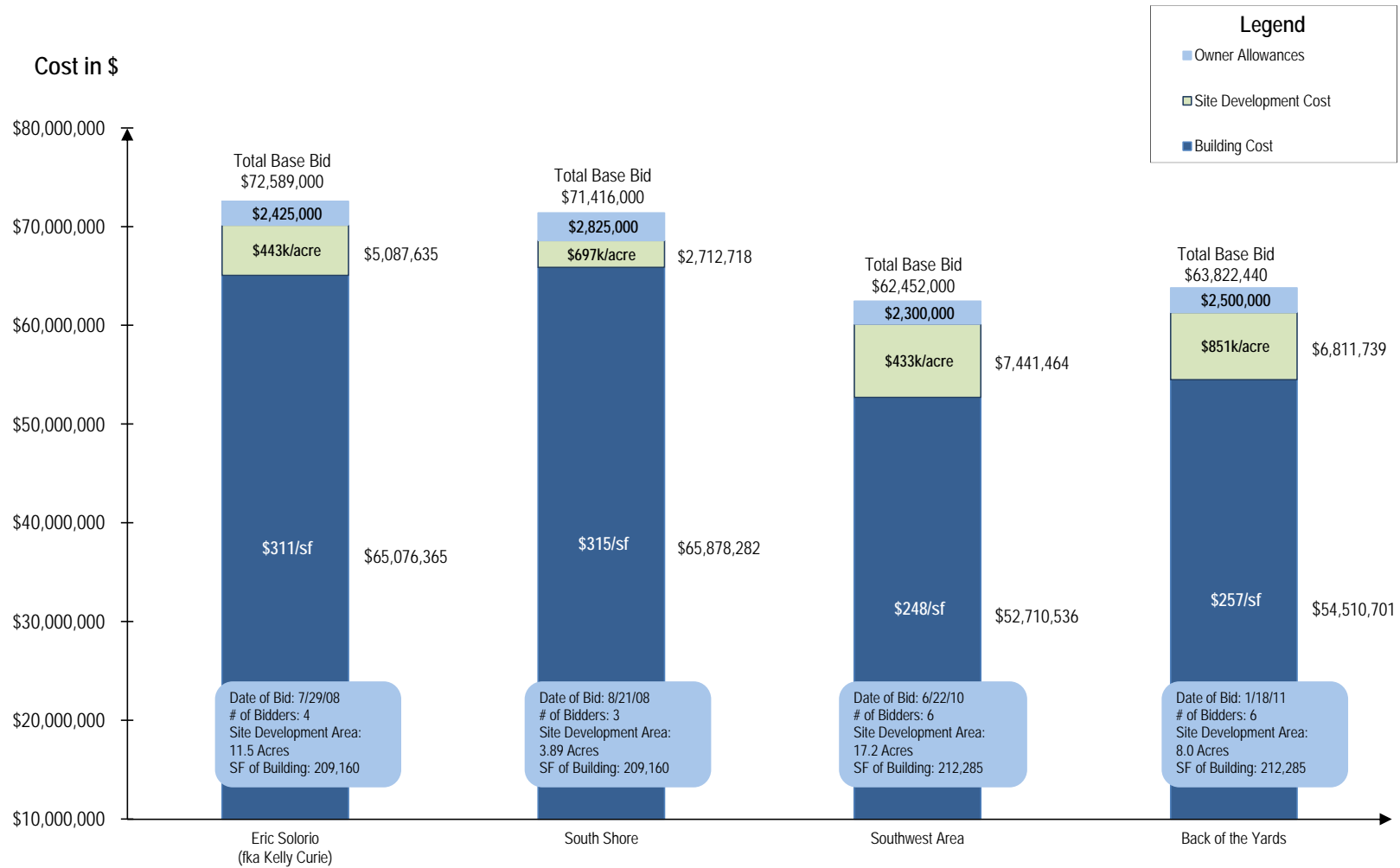
ProjectName	Address	Ward	Bid S date	Bid F date	Construction S date	Construction F date	Occupancy S date
<u>Projects in Planning</u>							
Back of the Yards Library	4615 S. Marshfield	3	TBD	TBD	TBD	TBD	TBD
Edison Park Elementary School Annex	6220 N. Olcott	41	TBD	TBD	TBD	TBD	TBD
OEMC Camera Infrastructure - UT #11	1411 West Madison St.	2	TBD	TBD	TBD	TBD	TBD
City of Chicago - Multi-Agency GEPC	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Albany Park Branch Library	5150 N. Kimball	39	TBD	TBD	TBD	TBD	TBD
OEMC Camera Infrastructure - UT #4	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
OEMC Camera Infrastructure - UT #5	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Nathan Hale Elementary School Annex	6140 S. Melvina	23	TBD	TBD	TBD	TBD	TBD
OEMC Camera Infrastructure - UT #7	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD
Southeast Area Elementary School	105th St. & Indianapolis Ave.	10	TBD	TBD	TBD	TBD	TBD
Whitney Young Branch Library	7901 S. King Dr.	6	TBD	TBD	TBD	TBD	TBD
OEMC Camera Infrastructure - UT #6	Multiple Locations	0	TBD	TBD	TBD	TBD	TBD

The projects listed below are in Pre-Planning and not included in the list above.

12 PROSPECTIVE PUBLIC SCHOOL PROJECTS
 1 PROSPECTIVE PARK DISTRICT PROJECTS
 8 PROSPECTIVE LIBRARY PROJECTS
 2 PROSPECTIVE FIRE DEPARTMENT PROJECTS
 3 PROSPECTIVE CITY OF CHICAGO PROJECTS
 2 PROSPECTIVE CTA PROJECTS
 1 PROSPECTIVE CITY COLLEGE PROJECTS
 1 PROSPECTIVE COOK COUNTY PROJECTS

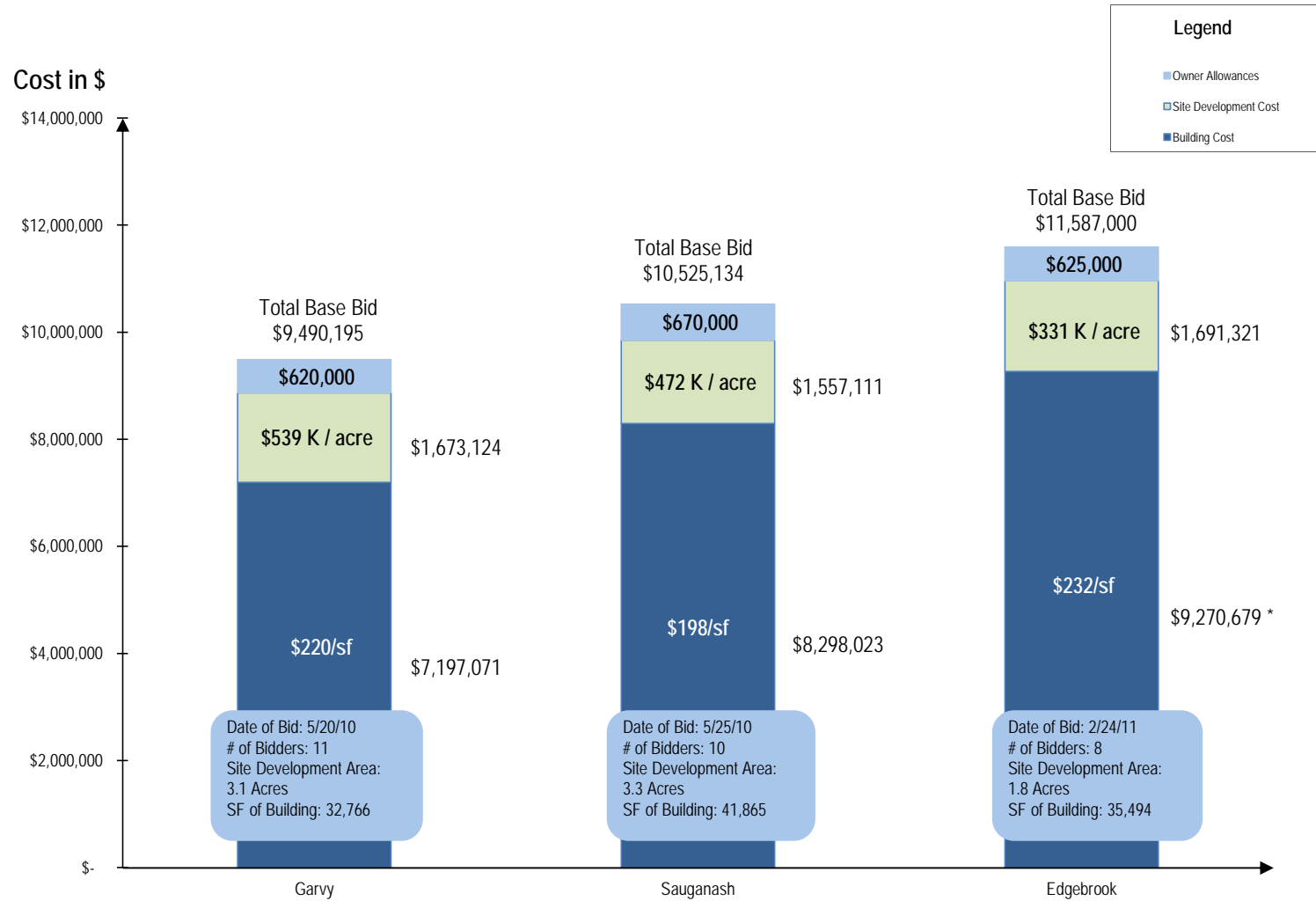
Market Conditions Report - Prototype High Schools (Current as of 03/23/12)

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Market Conditions Report - Elementary School Additions (Current as of 03/23/12)

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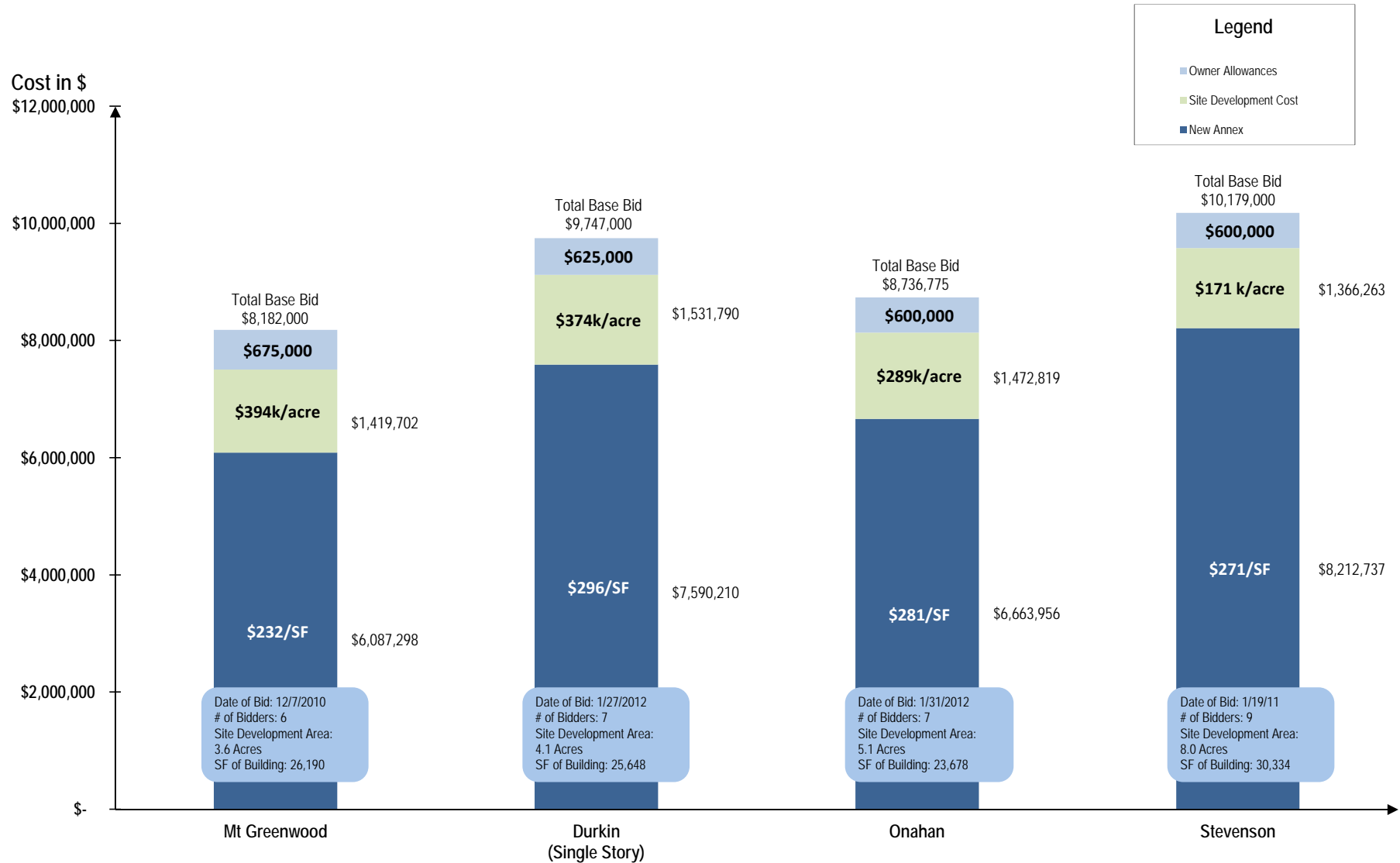


* Includes caisson foundation system.

** Additions are not prototypical, therefore they have variance in square footage.

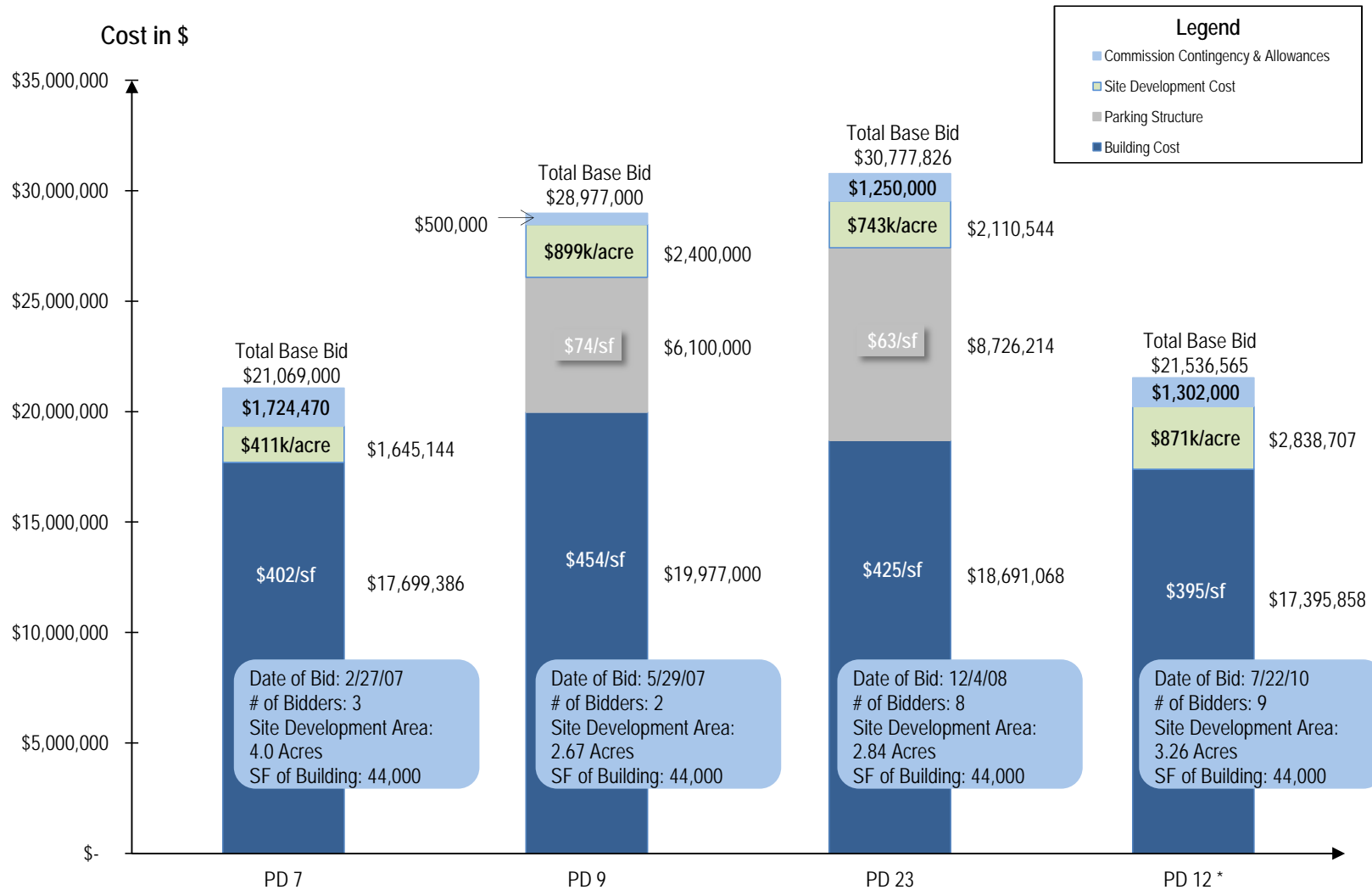
Market Conditions Report - Linked Annex (Current as of 03/23/12)

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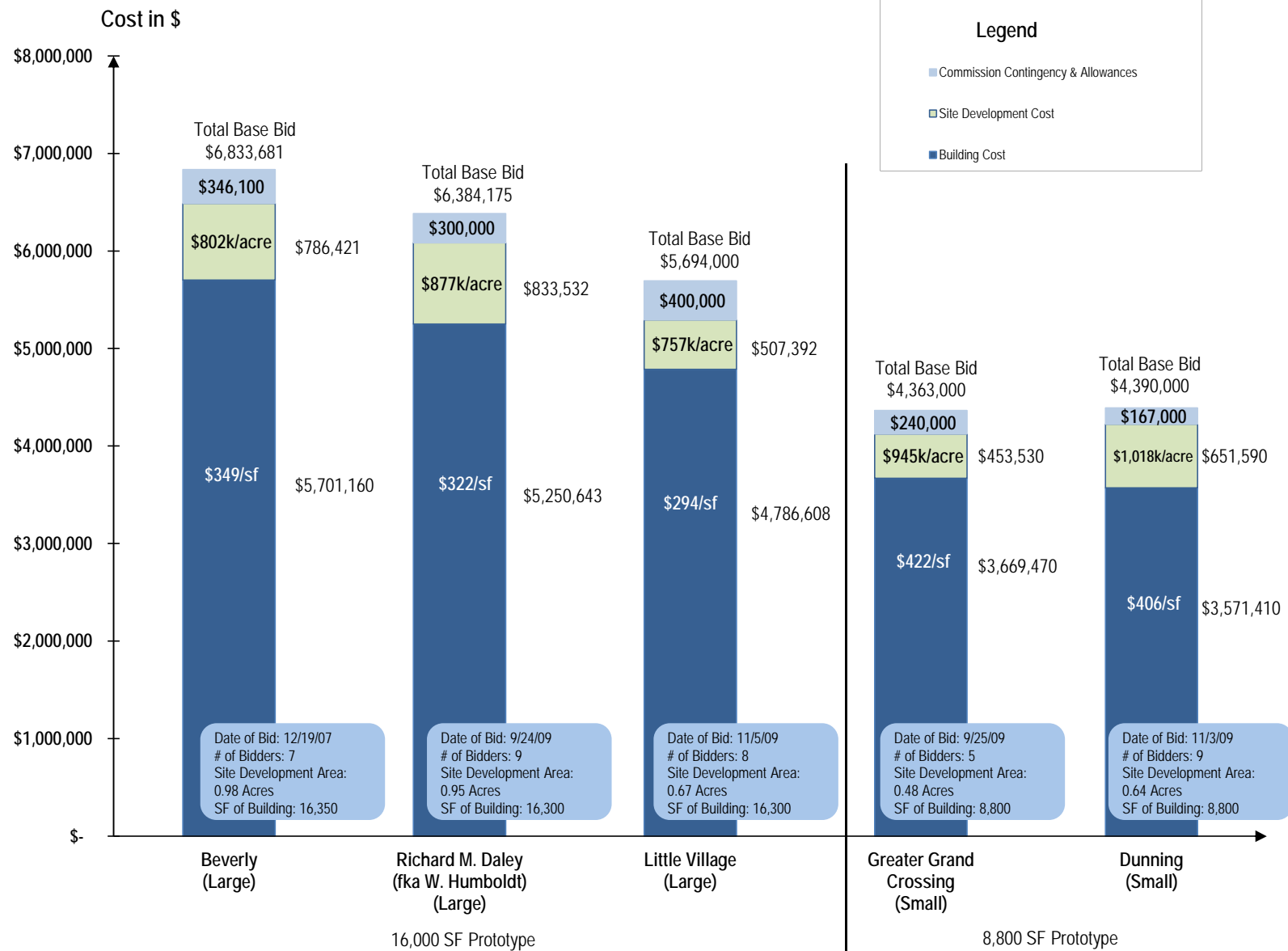
Market Conditions Report - Police Stations (Current as of 03/23/12)

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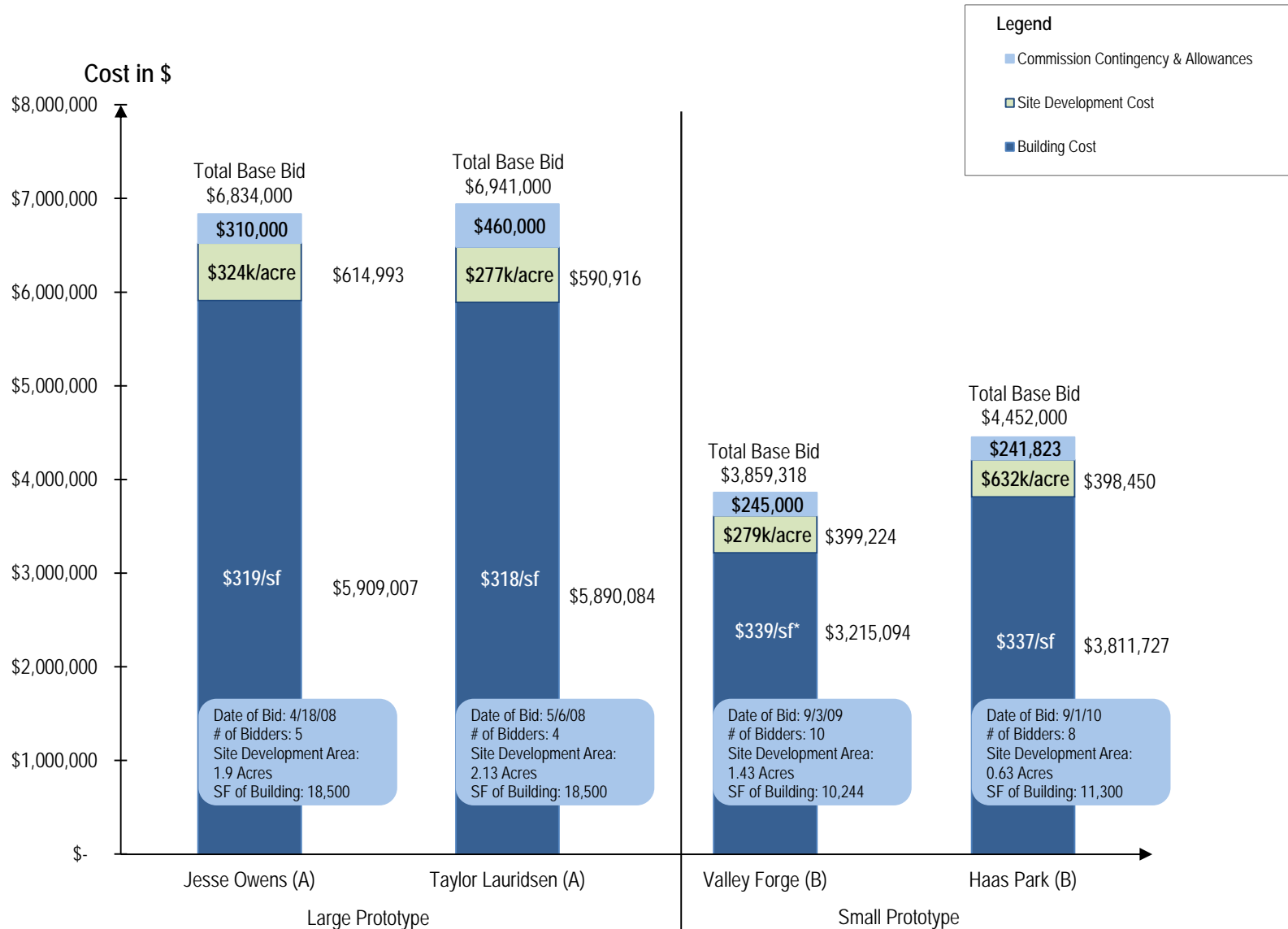
* Includes geothermal and rainwater harvesting and communication tower technology.

Market Conditions Report - Libraries (Current as of 03/23/12)



Market Conditions Report - Park District Fieldhouses (Current as of 03/23/12)

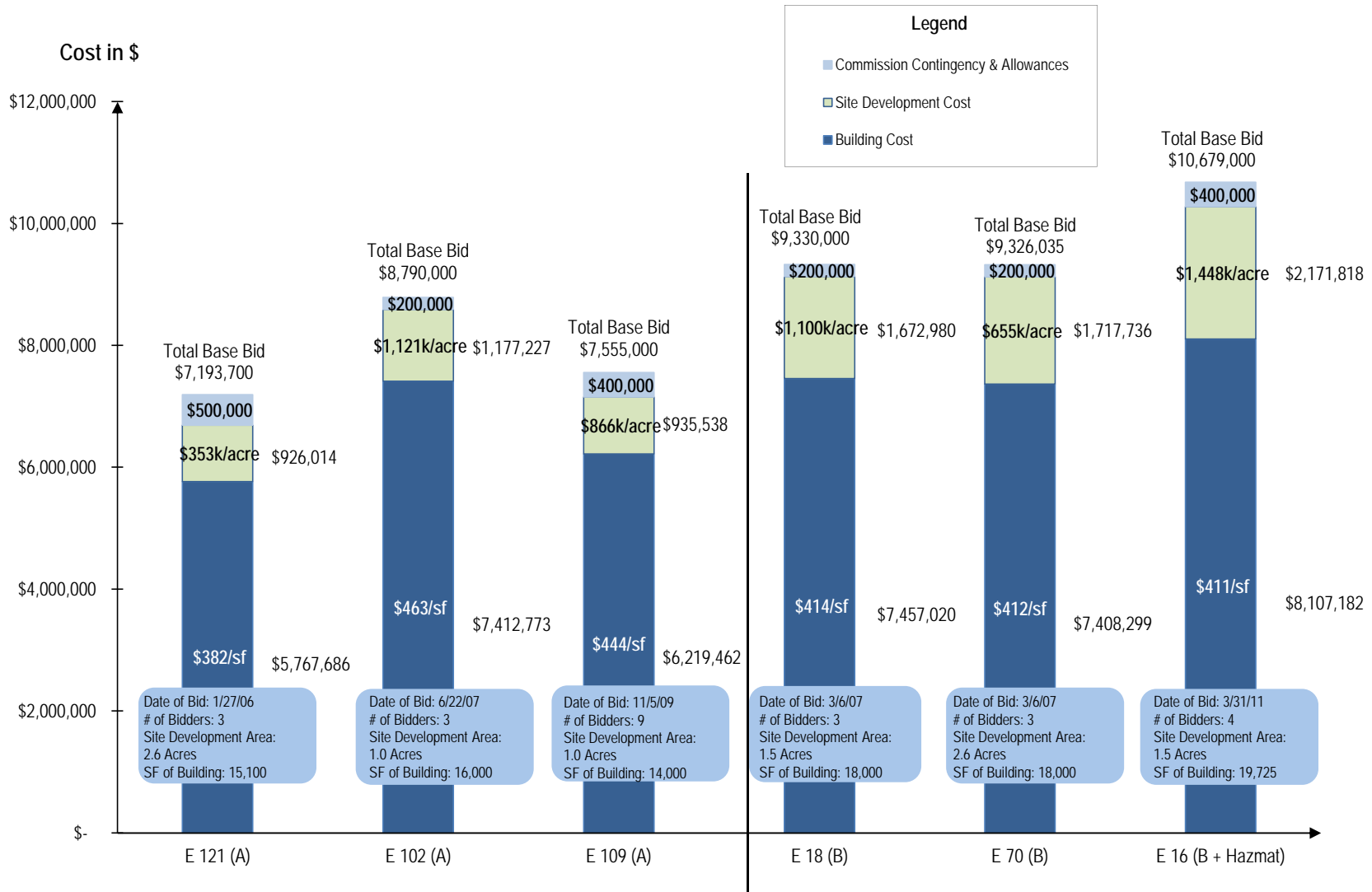
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* Includes change order of \$25/sf for geothermal and rain harvesting systems.

Market Conditions Report - Fire Houses (Current as of 03/23/12)

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LAST REVISED: 03/23/2012

PBC - PROGRAM COST STATUS REPORT (Without User Agency)

USER AGENCY	PBC Original Undertaking Budget (1)	Revised Budget (2)	Current Projection 02/17/2012 (3)	Variance Current Projection to Undertaking Budget (4) = 1 - 3		Variance Current Projection to Current Budget (5) = 2 - 3		Comments
Chicago Public Schools	1,371,634,434	1,396,886,819	1,240,007,404	131,627,030	9.60%	156,879,415	11.23%	Subtotal PBC Projects with Signed Undertaking Budgets
Campus Parks	16,606,571	16,593,438	15,025,428	1,581,143	9.52%	1,568,010	9.45%	
Other City of Chicago	156,681,656	162,100,898	159,766,278	(3,084,622)	-1.97%	2,334,620	1.44%	
CHA	4,492,293	4,492,293	3,502,395	989,898	22.04%	989,898	22.04%	
Fire Department	104,867,830	105,367,830	99,895,953	4,971,877	4.74%	5,471,877	5.19%	
Public Libraries	76,598,883	76,598,883	71,218,565	5,380,318	7.02%	5,380,318	7.02%	
Police Stations	175,329,061	175,048,220	162,216,499	13,112,562	7.48%	12,831,721	7.33%	
Senior Centers	\$7,968,500	\$7,968,500	\$6,698,658	\$1,269,842	15.94%	1,269,842	15.94%	
Park District	233,948,353	236,594,997	224,916,711	9,031,642	3.86%	11,678,286	4.94%	
CTA	1,518,752	1,518,752	1,475,806	42,946	2.83%	42,946	2.83%	
Subtotal	2,149,646,333	2,183,170,630	1,984,723,697	164,922,636	7.67%	198,446,933	9.09%	

This report does not include PBC projects which are pending undertaking

Cost Effectiveness Report

FY 2007 Through Current (3/23/12)



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Date: 4/20/2012
To: PBC Board of Commissioners
From: Paul Spieles
Subject: **Cost Effectiveness Report**
Construction Change Order Percentage
Indirect to Direct Cost Percentage

Recognizing the need to be good stewards of the public fund, in addition to getting competitive construction bids and managing projects to approved budgets, additional areas of focus include managing change orders and project indirect costs.

CHANGE ORDERS:

The attached construction change order exhibit identifies the percent of change for all open projects, including General Construction Change Orders, Specialty Contract Change Orders, and CM at Risk Change Orders.

The approved change order % for all categories is 2.4%. The projected change order % for all categories is **3.0%**, including potential change orders and those in process. These rates are **below the industry standard change order percentage** for new municipal and educational construction work at **3-5%**. The change order amount is managed through a thorough planning and design phase, performing early site investigation and preparation activities, producing quality design documents, and making timely decisions during the construction phase.

INDIRECT COSTS:

The PBC tracks the comprehensive cost of project development, including Direct Construction Costs and Indirect Project Costs. Key indirect costs include project planning, design, and implementation. The PBC's Indirect Costs average **13.3%** of total project costs. Further, the PBC's Indirect Costs exclusive of Administrative Services (Procurement, Diversity, Compliance, Finance, HR, etc.) average **11.2%** of total project costs.

Along with Direct Construction Costs, the Indirect Costs are comprehensively reviewed internally and by the User Agency at the time of Project Undertaking and then tracked through project close out. Keys to managing indirect costs include effective procurement and management of professional services, along with keeping the project on schedule. The PBC is one of the few public entities tracking all of these development costs in a single standard cost reporting system from initial project undertaking through final close out. Many agencies track only construction contract costs and architect fees, absorbing their other Administrative Services (Procurement, Diversity, Compliance, Finance, HR, etc.) and implementation costs elsewhere in administrative budgets.

Open Projects Construction Change Order %, Q1- 2012 FY 2007 Through Current (3/23/2012)

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General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Chicago Public Schools New Construction								
Miles Davis ES	\$ 25,376,000.00	\$ 24,876,000.00	\$ 109,592.00	\$ 24,985,592.00	0.4%	\$ -	\$ 109,592.00	0.4%
Belmont Cragin Area ES	\$ 27,082,000.00	\$ 26,482,000.00	\$ 1,015,970.70	\$ 27,497,970.70	3.8%	\$ -	\$ 1,015,970.70	3.8%
Langston Hughes ES	\$ 30,220,000.00	\$ 29,720,000.00	\$ 218,084.32	\$ 29,938,084.32	0.7%	\$ -	\$ 218,084.32	0.7%
Skinner ES	\$ 25,444,700.00	\$ 24,944,700.00	\$ 323,893.73	\$ 25,268,593.73	1.3%	\$ -	\$ 323,893.73	1.3%
Southwest Area MS	\$ 29,390,000.00	\$ 28,690,000.00	\$ 1,061,030.97	\$ 29,751,030.97	3.7%	\$ -	\$ 1,061,030.97	3.7%
Westinghouse HS	\$ 69,089,000.00	\$ 67,629,000.00	\$ 2,582,362.00	\$ 70,211,362.00	3.8%	\$ -	\$ 2,582,362.00	3.8%
Avondale Irving Park ES	\$ 25,739,658.00	\$ 25,239,658.00	\$ 218,998.38	\$ 25,458,656.38	0.9%	\$ -	\$ 218,998.38	0.9%
Boone Clinton Area ES	\$ 23,343,000.00	\$ 22,843,000.00	\$ 2,626,053.80	\$ 25,469,053.80	11.5%	\$ -	\$ 2,626,053.80	11.5%
Brighton Park I Area ES	\$ 22,989,000.00	\$ 22,489,000.00	\$ 432,550.95	\$ 22,921,550.95	1.9%	\$ 5,493.21	\$ 438,044.16	1.9%
Burroughs School Turf	\$ 362,884.71	\$ 362,884.71	\$ (148.25)	\$ 362,736.46	0.0%	\$ -	\$ (148.25)	0.0%
Holmes ES Addition	\$ 2,515,000.00	\$ 2,245,000.00	\$ 209,237.09	\$ 2,454,237.09	9.3%	\$ 44,533.63	\$ 253,770.72	11.3%
Kelly Curie HS	\$ 72,589,000.00	\$ 71,289,000.00	\$ 522,232.31	\$ 71,811,232.31	0.7%	\$ 691,285.88	\$ 1,213,518.19	1.7%
Lee/Pasteur Area ES	\$ 22,929,000.00	\$ 22,429,000.00	\$ 865,142.47	\$ 23,294,142.47	3.9%	\$ -	\$ 865,142.47	3.9%
Garvy ES Addition	\$ 9,490,195.00	\$ 9,190,195.00	\$ 368,947.81	\$ 9,559,142.81	4.0%	\$ 347,676.70	\$ 716,624.51	7.8%
Gwendolyn Brooks HS Addition	\$ 34,855,000.00	\$ 33,955,000.00	\$ 627,470.52	\$ 34,582,470.52	1.8%	\$ 652,860.29	\$ 1,280,330.81	3.8%
Mt. Greenwood ES Linked Annex	\$ 7,955,000.00	\$ 7,605,000.00	\$ 131,019.49	\$ 7,736,019.49	1.7%	\$ 12,638.60	\$ 143,658.09	1.9%
Powell	\$ 26,000,000.00	\$ 25,500,000.00	\$ 334,567.80	\$ 25,834,567.80	1.3%	\$ 8,177.00	\$ 342,744.80	1.3%
Sauganash ES Addition	\$ 10,525,134.00	\$ 10,175,134.00	\$ 372,449.86	\$ 10,547,583.86	3.7%	\$ (6,389.96)	\$ 366,059.90	3.6%
South Shore HS	\$ 71,416,000.00	\$ 70,116,000.00	\$ 3,096,228.00	\$ 73,212,228.00	4.4%	\$ 766,513.82	\$ 3,862,741.82	5.5%
Brighton Park II Area ES	\$ 26,187,000.00	\$ 24,687,000.00	\$ 366,801.00	\$ 25,053,801.00	1.5%	\$ 415,839.00	\$ 782,640.00	3.2%
Edgebrook ES Addition	\$ 11,587,000.00	\$ 11,287,000.00	\$ 150,005.87	\$ 11,437,005.87	1.3%	\$ 752,313.49	\$ 902,319.36	8.0%
Rosenblum Park HS Redevelopment	\$ 3,183,000.00	\$ 3,083,000.00	\$ -	\$ 3,083,000.00	0.0%	\$ -	\$ -	0.0%
South Shore HS - Demolition & Abatement	\$ 2,344,504.00	\$ 2,244,504.00	\$ 18,711.00	\$ 2,263,215.00	0.8%	\$ 139,541.00	\$ 158,252.00	7.1%
Southwest Area HS	\$ 62,452,000.00	\$ 60,952,000.00	\$ 369,626.97	\$ 61,321,626.97	0.6%	\$ 351,897.20	\$ 721,524.17	1.2%
Back of the Yards HS	\$ 63,822,440.00	\$ 62,322,440.00	\$ (435.00)	\$ 62,322,005.00	0.0%	\$ 253,091.00	\$ 252,656.00	0.4%
Durkin Park Linked Annex	\$ 9,747,000.00	\$ 9,447,000.00	\$ -	\$ 9,447,000.00	0.0%	\$ -	\$ -	0.0%
Jones College Prep Replacement HS	\$ 90,980,000.00	\$ 88,980,000.00	\$ 12,807.00	\$ 88,992,807.00	0.0%	\$ 503,057.00	\$ 515,864.00	0.6%
Onahan Linked Annex	\$ 8,736,775.00	\$ 8,436,775.00	\$ -	\$ 8,436,775.00	0.0%	\$ -	\$ -	0.0%
Stevenson Linked Annex	\$ 10,179,000.00	\$ 9,879,000.00	\$ -	\$ 9,879,000.00	0.0%	\$ -	\$ -	0.0%
Subtotal	\$ 826,529,290.71	\$ 807,099,290.71	\$ 16,033,200.79	\$ 823,132,491.50	2.0%	\$ 4,938,527.86	\$ 20,971,728.65	2.6%

Chicago Public Schools Renovation

Richard J. Daley ES Stairwell	\$ 386,744.91	\$ 351,744.91	\$ -	\$ 351,744.91	0.0%	\$ -	\$ -	0.0%
Ella Flagg Young ES Stairwell	\$ 539,800.48	\$ 497,331.03	\$ 58,403.77	\$ 555,734.80	11.7%	\$ -	\$ 58,403.77	11.7%
Marvin Camras ES Renovation	\$ 6,021,225.00	\$ 5,521,225.00	\$ 849,090.25	\$ 6,370,315.25	15.4%	\$ -	\$ 849,090.25	15.4%
Collins HS Renovation	\$ 4,606,597.00	\$ 4,106,597.00	\$ 340,553.93	\$ 4,447,150.93	8.3%	\$ 85,982.04	\$ 426,535.97	10.4%
Air Force Academy - Phase II	\$ 1,542,000.00	\$ 1,392,000.00	\$ 48,243.66	\$ 1,440,243.66	3.5%	\$ 31,257.00	\$ 79,500.66	5.7%
Air Force Academy - Phase III	\$ 5,984,135.00	\$ 5,534,135.00	\$ -	\$ 5,534,135.00	0.0%	\$ (86,406.00)	\$ (86,406.00)	-1.6%
Henderson ES Renovation	\$ 8,847,000.00	\$ 8,247,000.00	\$ -	\$ 8,247,000.00	0.0%	\$ -	\$ -	0.0%
Peck ES Renovation	\$ 10,388,000.00	\$ 9,638,000.00	\$ -	\$ 9,638,000.00	0.0%	\$ -	\$ -	0.0%
Subtotal	\$ 38,315,502.39	\$ 35,288,032.94	\$ 1,296,291.61	\$ 36,584,324.55	3.7%	\$ 30,833.04	\$ 1,327,124.65	3.8%

Open Projects Construction Change Order %, Q1- 2012 FY 2007 Through Current (3/23/2012)

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General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Campus Parks								
Bontemps School Campus Park	\$ 1,094,123.48	\$ 1,054,735.96	\$ 39,387.52	\$ 1,094,123.48	3.7%	\$ -	\$ 39,387.52	3.7%
Marshall School Campus Park	\$ 6,744,455.05	\$ 6,376,552.29	\$ 390,887.48	\$ 6,767,439.77	6.1%	\$ -	\$ 390,887.48	6.1%
Subtotal	\$ 7,838,578.53	\$ 7,431,288.25	\$ 430,275.00	\$ 7,861,563.25	5.8%	\$ -	\$ 430,275.00	5.8%

Other City of Chicago

Vehicle Maintenance Facility	\$ 15,180,000.00	\$ 14,880,000.00	\$ 798,545.32	\$ 15,678,545.32	5.4%	\$ -	\$ 798,545.32	5.4%
S. Water Plant Chlorine Improvements	\$ 47,987,000.00	\$ 47,987,000.00	\$ 656,653.00	\$ 48,643,653.00	1.4%	\$ -	\$ 656,653.00	1.4%
Michael Reese Hospital Demolition	\$ 11,574,900.00	\$ 11,537,700.00	\$ 2,848,303.00	\$ 14,386,003.00	24.7%	\$ 137,625.00	\$ 2,985,928.00	25.9%
Subtotal	\$ 74,741,900.00	\$ 74,404,700.00	\$ 4,303,501.32	\$ 78,708,201.32	5.8%	\$ 137,625.00	\$ 4,441,126.32	6.0%

Fire Department

Engine Company 18	\$ 9,330,000.00	\$ 9,130,000.00	\$ 291,992.83	\$ 9,421,992.83	3.2%	\$ -	\$ 291,992.83	3.2%
Engine Company 70	\$ 9,326,035.00	\$ 9,126,035.00	\$ 717,938.86	\$ 9,843,973.86	7.9%	\$ -	\$ 717,938.86	7.9%
Engine Company 102	\$ 8,790,000.00	\$ 8,590,000.00	\$ 117,811.00	\$ 8,707,811.00	1.4%	\$ -	\$ 117,811.00	1.4%
Engine Company 109	\$ 7,555,000.00	\$ 7,355,000.00	\$ 337,932.00	\$ 7,692,932.00	4.6%	\$ 692,714.00	\$ 1,030,646.00	14.0%
Engine Company 16	\$ 10,679,000.00	\$ 10,379,000.00	\$ 61,323.00	\$ 10,440,323.00	0.6%	\$ 711,700.00	\$ 773,023.00	7.4%
Subtotal	\$ 45,680,035.00	\$ 44,580,035.00	\$ 1,526,997.69	\$ 46,107,032.69	3.4%	\$ 1,404,414.00	\$ 2,931,411.69	6.6%

Public Libraries

Beverly Branch Library	\$ 6,833,681.00	\$ 6,583,681.00	\$ 179,229.66	\$ 6,762,910.66	2.7%	\$ -	\$ 179,229.66	2.7%
Grand Crossing Branch Library	\$ 4,383,000.00	\$ 4,243,000.00	\$ 203,069.00	\$ 4,446,069.00	4.8%	\$ 11,544.00	\$ 214,613.00	5.1%
Grand Crossing Branch Library Reading Garden	\$ 471,930.64	\$ 471,930.64	\$ -	\$ 471,930.64	0.0%	\$ -	\$ -	0.0%
Dunning Branch Library	\$ 4,390,000.00	\$ 4,273,000.00	\$ 105,098.50	\$ 4,378,098.50	2.5%	\$ -	\$ 105,098.50	2.5%
Sulzer Regional Branch - Phase 1	\$ 438,720.40	\$ 438,720.40	\$ -	\$ 438,720.40	0.0%	\$ -	\$ -	0.0%
Woodson Regional Branch - Phase 1	\$ 423,547.05	\$ 423,547.05	\$ -	\$ 423,547.05	0.0%	\$ -	\$ -	0.0%
Richard M. Daley Branch Library (WHPBL)	\$ 6,384,175.00	\$ 6,234,175.00	\$ 349,029.60	\$ 6,583,204.60	5.6%	\$ -	\$ 349,029.60	5.6%
Little Village Branch Library	\$ 5,694,000.00	\$ 5,494,000.00	\$ 459,552.00	\$ 5,953,552.00	8.4%	\$ 57,631.00	\$ 517,183.00	9.4%
Humboldt Park Library Renovation & Addition	\$ 2,283,650.00	\$ 2,163,650.00	\$ -	\$ 2,163,650.00	0.0%	\$ -	\$ -	0.0%
Edgewater Branch Library	\$ 7,614,000.00	\$ 7,449,000.00	\$ -	\$ 7,449,000.00	0.0%	\$ -	\$ -	0.0%
Subtotal	\$ 38,916,704.09	\$ 37,774,704.09	\$ 1,295,978.76	\$ 39,070,682.85	3.4%	\$ 69,175.00	\$ 1,365,153.76	3.6%

Police Stations

9th Police District	\$ 28,977,000.00	\$ 28,577,000.00	\$ 907,323.50	\$ 29,484,323.50	3.2%	\$ -	\$ 907,323.50	3.2%
7th District Police Station	\$ 21,069,000.00	\$ 19,919,000.00	\$ 152,981.48	\$ 20,071,981.48	0.8%	\$ -	\$ 152,981.48	0.8%
23rd District Police Station	\$ 30,777,825.64	\$ 30,077,825.64	\$ 261,432.38	\$ 30,339,258.02	0.9%	\$ (289,246.57)	\$ (27,814.19)	-0.1%
12th District Police Station Blue Island	\$ 21,536,564.78	\$ 20,843,564.78	\$ (21,253.00)	\$ 20,822,311.78	-0.1%	\$ (2,107.00)	\$ (23,360.00)	-0.1%
Subtotal	\$ 102,360,390.42	\$ 99,417,390.42	\$ 1,300,484.36	\$ 100,717,874.78	1.3%	\$ (291,353.57)	\$ 1,009,130.79	1.0%

**Open Projects Construction Change Order %, Q1- 2012
FY 2007 Through Current (3/23/2012)**

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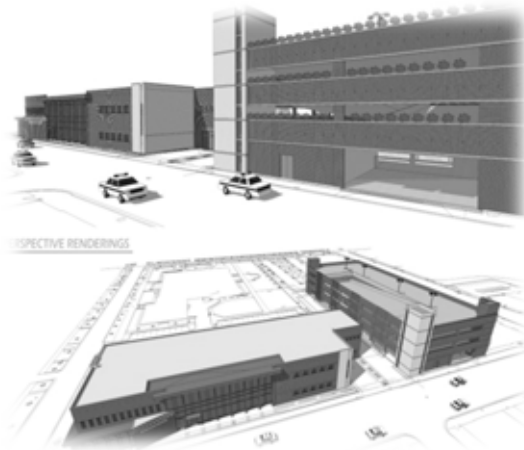
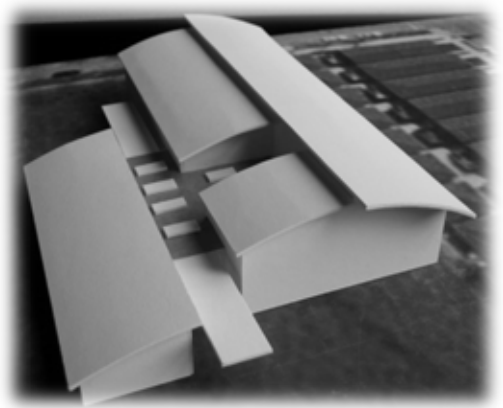
General Construction

Project	Original Contract Award Including Contingency	Original Base Contract Amount	Approved Changes	Revised Construction Total	Approved Change % from Original	Projected Changes	Total Approved and Projected Changes	Projected Change % from Original
Senior Centers								
Norwood Park Senior Satellite Center	\$ 2,310,254.28	\$ 2,210,254.28	\$ 53,325.31	\$ 2,263,579.59	2.4%	\$ -	\$ 53,325.31	2.4%
Subtotal	\$ 2,310,254.28	\$ 2,210,254.28	\$ 53,325.31	\$ 2,263,579.59	2.4%	\$ -	\$ 53,325.31	2.4%
Park District								
Jesse Owens Field House	\$ 6,834,000.00	\$ 6,684,000.00	\$ 277,986.68	\$ 6,961,986.68	4.2%	\$ -	\$ 277,986.68	4.2%
Bromann Park Playground	\$ 233,841.59	\$ 215,192.59	\$ (2,051.39)	\$ 213,141.20	-1.0%	\$ -	\$ (2,051.39)	-1.0%
Taylor Lauridsen Field House	\$ 6,941,000.00	\$ 6,741,000.00	\$ 542,250.05	\$ 7,283,250.05	8.0%	\$ -	\$ 542,250.05	8.0%
Comfort Station - 40th Street	\$ 1,510,071.00	\$ 1,470,071.00	\$ 198,867.00	\$ 1,668,938.00	13.5%	\$ -	\$ 198,867.00	13.5%
Comfort Station - Osterman	\$ 1,417,071.00	\$ 1,377,071.00	\$ 441,701.00	\$ 1,818,772.00	32.1%	\$ -	\$ 441,701.00	32.1%
Marquette Park Playground	\$ 306,000.00	\$ 288,000.00	\$ 42,826.48	\$ 330,826.48	14.9%	\$ -	\$ 42,826.48	14.9%
Piotrowski Park Playground	\$ 339,792.00	\$ 319,792.00	\$ 2,064.08	\$ 321,856.08	0.6%	\$ -	\$ 2,064.08	0.6%
Park 484	\$ 1,562,038.00	\$ 1,412,038.00	\$ 257,581.44	\$ 1,669,619.44	18.2%	\$ -	\$ 257,581.44	18.2%
Valley Forge Field House	\$ 3,859,318.00	\$ 3,734,318.00	\$ 423,852.96	\$ 4,158,170.96	11.4%	\$ -	\$ 423,852.96	11.4%
Haas Field House	\$ 4,452,000.00	\$ 4,335,177.00	\$ 235,059.92	\$ 4,570,236.92	5.4%	\$ 18,418.32	\$ 253,478.24	5.8%
31st Street Harbor - Coastal	\$ 30,316,650.00	\$ 30,316,650.00	\$ 367,470.00	\$ 30,684,120.00	1.2%	\$ (97,690.00)	\$ 269,780.00	0.9%
31st Street Harbor - Landside/Marina	\$ 54,222,265.00	\$ 52,222,265.00	\$ 1,152,248.00	\$ 53,374,513.00	2.2%	\$ 1,052,678.00	\$ 2,204,926.00	4.2%
Subtotal	\$ 111,994,046.59	\$ 109,115,574.59	\$ 3,939,856.22	\$ 113,055,430.81	3.6%	\$ 973,406.32	\$ 4,913,262.54	4.5%
Subtotal - General Construction	\$ 1,248,686,702.01	\$ 1,217,321,270.28	\$ 30,179,911.06	\$ 1,247,501,181.34	2.5%	\$ 7,262,627.65	\$ 37,442,538.71	3.1%
CM at Risk								
Chicago Public Schools								
Ogden	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%
Subtotal	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%
Subtotal - CM at Risk	\$ 44,788,221.00	\$ 43,428,221.00	\$ 208,048.00	\$ 43,636,269.00	0.5%	\$ -	\$ 208,048.00	0.5%
Total	\$ 1,293,474,923.01	\$ 1,260,749,491.28	\$ 30,387,959.06	\$ 1,291,137,450.34	2.4%	\$ 7,262,627.65	\$ 37,650,586.71	3.0%



Public Building Commission of Chicago

Monthly Project Status Report; March 23, 2012



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Air Force Academy Renovation



Last Updated: Mar 23, 2012

Location: 3630 S. Wells St.

Project Number: 05803

Ward: 11 **Alderman:** James A. Balcer

IL Representative: Karen A. Yarbrough

IL Senator: Mattie Hunter

County Board: Robert Steele, 2nd District

Planning District: 6 South

Community Area: 34 Armour Square



Project Description

This project converts the former Abbott Elementary School into a military high school. The scope of work includes ADA accessibility upgrades (elevator, stage lift, exterior ramps, and full toilet room renovations), warming kitchen renovation, two science labs, locker rooms, interior finish repairs, lighting replacement and retrofit, roof replacement, exterior window replacement, asbestos abatement, and landscape upgrades.



Project Participants

Project Manager: Mark Lindstrom
 Architect of Record: FGM
 General Contractor: IHC

PM Status Report

Phase Construction

Phase Percent Complete 70%*

Phase I: Punchlist work ongoing. - 100% Complete (Construction)

Phase II - 100% Complete

Phase III - General Contractor preparing for mobilization in June.

* Percent complete reflects average of all phases.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	10/04/10	10/24/11	Complete (Phase III)
Bid and Award:	10/25/11	12/13/11	Complete (Phase III)
Construction:	12/28/11	08/17/12	Underway (Phase III)
Occupancy:	09/04/12		Projected for Fall 2012 (Phase III)

Back of the Yards Area High School



Last Updated: Mar 23, 2012

Location: 2111 W. 47th St.

Project Number: 05150

Ward: 12 **Alderman:** George A. Cardenas

IL Representative: Dena M. Carli

IL Senator: Antonio Muñoz

County Board: John P. Daley, 11th District

Planning District: 4 Southwest

Community Area: 61 New City



Project Description

This project implements the CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 212,285 SF, three-floor, plus lower level, steel frame and masonry construction building will include music, art and athletic functions.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification.



Project Participants

Project Manager:

Kerry Prout

Architect of Record:

STL

General Contractor:

Sollitt/Brown&Momen JV

PM Status Report

Phase Construction

Phase Percent Complete 26%

For Area A, the temporary roofing and clerestory framing/sheathing commenced; the MEP rough-in, fireproofing and interior/exterior masonry continue to proceed accordingly. For Area B, the underground utilities, concrete SOG, structural steel and pre-cast concrete panels continue to proceed accordingly. For Area C, the concrete foundation walls and underground utilities continue to proceed accordingly.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/10/07	09/07/10	Complete
Demolition:	10/20/10	12/08/10	Complete
Public Right of Way Amendments:			n/a
Site Preparation:	10/13/10	07/11/11	Complete
Design:	07/16/09	06/09/10	Complete
Bid and Award:	11/30/10	02/17/11	Complete
Construction:	03/03/11	05/09/13	Underway
Occupancy:	09/03/13		Projected for Fall 2013

Brighton Park II Area Elementary School



Last Updated: Mar 23, 2012

Location: 2611 W. 48th St.

Ward: 14 **Alderman:** Ed M. Burke

IL Representative: Dena M. Carli

IL Senator: Antonio Muñoz

Project Number: 05100

County Board: Jesus G. Garcia, 7th District

Planning District: 4 Southwest

Community Area: 58 Brighton Park



Project Description

This project implements the 'L' shaped prototypical design to serve 900 students, ranging from pre-kindergarten through 8th grade. This 101,028 SF, three-story, steel frame and masonry construction building will include science, computer, music, and art classrooms, in addition to a library, gymnasium, and dining facilities.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification, including a 25% green roof.



Project Participants

Project Manager:

Tim Newman

Architect of Record:

Architrave, Ltd

General Contractor:

Sollitt/Oakley JV

PM Status Report

Phase Construction

Phase Percent Complete 74%

Finishes underway at all levels. Contractor preparing for equipment start and test and balance. ROW work and turnaround completing and landscape to begin. Project is on schedule for substantial completion on May 14, 2012.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	06/19/07	07/31/09	Complete
Demolition:			n/a
Public Right of Way Amendments:	10/01/08	05/11/09	Complete
Site Preparation:	10/19/09	12/29/09	Complete
Design:	01/09/09	10/30/09	Complete
Bid and Award:	09/20/10	11/15/10	Complete
Construction:	12/01/10	05/14/12	Underway
Occupancy:	09/04/12		Projected for Fall 2012

CPS HS Security Camera Program UT1



Last Updated: Mar 23, 2012

Location: Multiple Locations

Ward: 0 **Alderman:** Multiple Locations

IL Representative: Multiple Locations

IL Senator: Multiple Locations

Project Number: 05570

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations

Project Description

The PBC will be delivering design, installation and commissioning services for upgrade security camera systems at 14 Chicago Public School High Schools. These schools have been identified by the CPS's Office of Safety and Security as being high risk and as being in need of enhanced video security systems. The 14 High Schools in the program include: Senn, Sullivan, Julian, Morgan Park, Wells, Clemente, Hyde Park, Bogan, Farragut, Dunbar, Orr, Marshall, Juarez and Tilden.

Project Participants

Project Manager:

John Dalton

Architect of Record:

General Contractor:

PM Status Report

Phase Construction

Phase Percent Complete 100%

Budget Summary - The project is under budget after achieving substantial completion on the 14 schools.

Group 1 Highlights - Substantially complete.

Group 2 Highlights - Substantially Complete

Group 3 Highlights -Substantially Complete, Punchlist work underway

Group 4 Highlights - Substantially Complete, Punchlist work underway

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	09/14/11	02/01/12	Completed
Bid and Award:		10/19/11	Completed
Construction:	10/19/11	03/30/12	Underway
Occupancy:			N/A

Dominguez Elementary School Turf



Last Updated: Mar 23, 2012
Location: 3000 S. Lawndale Avenue

Project Number: 05610

Ward: 22 **Alderman:** Ricardo Munoz

County Board: Jesus G. Garcia, 7th District

IL Representative: Daniel J. Burke

Planning District: 4 Southwest

IL Senator: Martin A. Sandoval

Community Area: 30 South Lawndale



Project Description

A new artificial turf field and play lots south of the existing Dominguez Elementary School, including a track, players benches, site lighting, site utilities, fencing and drainage. Project will also include the redevelopment of one existing play lot located to the west of the turf field.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: Hitchcock Design
General Contractor: TBD

PM Status Report **Phase** Design **Phase Percent Complete** 70%

The landscape architect is scheduled to complete the IFB drawings on 04/04/12. The project is projected to IFB on 04/09/12, with contract award projected for May Board Meeting.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	02/16/12	03/29/12	Underway
Bid and Award:	04/09/12	05/09/12	Projected
Construction:	05/17/12	08/15/12	Projected
Occupancy:	09/04/12		Projected for Fall 2012

Durkin Park Elementary School Linked Annex



Last Updated: Mar 23, 2012

Location: 8445 S. Kolin

Ward: 18 **Alderman:** Lona Lane

IL Representative: Mary E. Flowers

IL Senator: Jacqueline Y. Collins

Project Number: 05540

County Board: John P. Daley, 11th District

Planning District: 4 Southwest

Community Area: 70 Ashburn



Project Description

This project will implement the newly-created, one-story Linked Annex Prototype. The Annex will include nine standard classrooms, one computer classroom, a dining area with warming kitchen, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school. The existing school capacity is 495 students; the annex will add 300 students, and once the modular units are removed (120 students) the new total capacity will become 675 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager: Eric Odderstol
Architect of Record: SMNG-A
General Contractor: F.H. Paschen/S.N. Nielsen

PM Status Report Phase Construction Phase Percent Complete 1%

Project awarded at February board. NTP issued 27 Feb. Contractor mobilizing on site.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	07/14/11	12/01/11	Completed
Bid and Award:	12/13/11	02/14/12	Completed
Construction:	02/27/12	05/17/13	Underway
Occupancy:	01/02/13		Projected for Winter 2012/13

Edgebrook Elementary School Addition



Last Updated: Mar 23, 2012
Location: 6525 N. Hiawatha Ave.

Project Number: 05350

Ward: 41 **Alderman:** Mary O'Connor

County Board: Larry Suffredin, 13th District

IL Representative: John D'Amico

Planning District: 2 Northwest

IL Senator: Ira I. Silverstein

Community Area: 12 Forest Glen



Project Description

The Edgebrook Elementary School Addition Project consists of an approximately 36,000 square foot addition to the existing school, removal of the existing modular classrooms, and removal and reconstruction of the playground and teachers parking lot. The project will provide the school with an additional 8 classrooms, a computer room, a science room, a new lunch room and warming kitchen, as well as an additional mechanical room and new chiller well.

Approximately 72% of the roof of the addition will be green roof, providing a 45% green roof for the entire roof area of the school. The project is on track to receive a LEED Gold certification



Project Participants

Project Manager:	Tim McHugh
Architect of Record:	AltusWorks
General Contractor:	Henry Bros.

PM Status Report Phase Construction Phase Percent Complete 63%

Work on the curtain walls was completed this month as was installation of the interior masonry walls. Sanitary sewer and electrical rough-in work continued. Installation of plumbing trim and pulling of electrical wire was begun. Mechanical rough-in continued and control wiring was started. Interior finished started this month with painting, and drywall, as well as installation of ceiling grid. Elevator installation continued as is nearly complete. Relocation of the ball field continued with installation of the fence posts starting. Work on the connecting link to the existing building continued. Next month mechanical, and electrical rough-ins will continue, as will plumbing trim. Electrical and mechanical control wiring will continue. Work on the connecting corridor will continue. Landscaping and site work will resume.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	07/29/09	05/03/10	Complete
Bid and Award:	01/27/11	03/08/11	Complete
Construction:	03/29/11	05/11/12	Underway
Occupancy:	09/04/12		Projected for Fall 2012

Edison Park Elementary School Annex



Last Updated: Mar 23, 2012

Location: 6220 N. Olcott

Project Number: 05650

Ward: 41 **Alderman:** Mary O'Connor

IL Representative: Michael P. Auliffe

IL Senator: John G. Mulroe

County Board: Peter N. Silvestri, 9th District

Planning District: 2 Northwest

Community Area: 10 Norwood Park



Project Description

This project will implement a two-story Linked Annex Prototype, designed to serve approximately 315 students. The Annex will include nine standard classrooms, one partial classroom, one new science classroom, a new warming kitchen with student dining facilities, minor storage areas, and toilet facilities. The project scope also includes the conversion of the existing warming kitchen into a small classroom. The existing school's capacity is 420 students, the new Annex will add 315 students, leaving the total new school capacity at a total of 735 students.

LEED Features: This Linked Annex is targeted to achieve a LEED for Schools Silver certification, including a minimum of 25% green roof

Project Participants

Project Manager:	Suzie Mosher
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report Phase Planning Phase Percent Complete 5%

The Formulation for this project was approved at the March 9, 2012 PBC Board meeting; The PBC Planning Kick-Off meeting was held on March 15, 2012; PBC issued the program to PBC on March 16, 2012; The preliminary site visit took place on March 20, 2012; SMNG-A is the Design Architect for this project, and weekly meetings have begun. PBC has initiated the procurement process to obtain an ALTA survey and a Phase I ESA for this project.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Henderson Elementary School Renovation



Last Updated: Mar 23, 2012

Location: 5650 S. Wolcott

Project Number: 05813

Ward: 15 **Alderman:** Toni Foulkes

IL Representative: Ester Golar

IL Senator: Mattie Hunter

County Board: Robert Steele, 2nd District

Planning District: 6 South

Community Area: 67 West Englewood



Project Description

School improvement, which includes major capital renovations including exterior masonry repairs, ADA compliance renovations, and mechanical upgrades.



Project Participants

Project Manager:

Mark Lindstrom

Architect of Record:

Legat Architects

General Contractor:

F.H. Paschen, S.N. Nielsen

PM Status Report

Phase Construction

Phase Percent Complete

1%

Abatement work has commenced and will continue through the Spring Break session.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:	06/06/11	08/07/11	Complete
Design:	05/04/11	10/26/11	Complete
Bid and Award:	11/08/11	12/14/11	Complete
Construction:	12/22/11	12/28/12	Underway
Occupancy:	12/28/12		Projected for Winter 2012/13

Jones College Prep Replacement High School



Last Updated: Mar 23, 2012

Location: 606 S. State St.

Project Number: 05265

Ward: 2 **Alderman:** Robert Fioretti

IL Representative: Kenneth Dunkin

IL Senator: Mattie Hunter

County Board: Robert Steele, 2nd District

Planning District: 6 South

Community Area: 32 Loop



Project Description

A new non-prototypical high school for 1,200 selective-enrollment and community students, which includes below-grade parking, general classrooms, science labs, world language/computer classrooms, art classrooms, music classrooms, administration suite, nurses/student services suite, student dining area with server and full cooking kitchen, multi-purpose room, library, gymnasium, natatorium, separate auditorium, and building support spaces. This replacement high school will be constructed to the south of the existing Jones College Prep High School.

This project will seek LEED for Schools Silver certification and will feature a 50% green roof.



Project Participants

Project Manager:

Mike Vergamini

Architect of Record:

Perkins+Will

General Contractor:

Walsh

PM Status Report

Phase Construction

Phase Percent Complete 17%

Project is moving forward with structural steel erection. Site logistics are fully installed including traffic lane closures and pedestrian canopies. General Contractor preparing for the next trades following the structural steel (concrete decks, fireproofing, facade).

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:	03/17/09	06/16/09	Complete
Public Right of Way Amendments:			n/a
Site Preparation:	04/04/11	06/16/11	Complete
Design:	04/21/10	05/23/11	Complete
Bid and Award:	05/25/11	07/28/11	Complete
Construction:	08/04/11	07/01/13	Underway
Occupancy:	09/03/13		Projected for Fall 2013

Lloyd Elementary School Artificial Turf



Last Updated: Mar 23, 2012
Location: 2103 N. Lamon Ave.

Project Number: 05600

Ward: 31 **Alderman:** Ray Suarez
IL Representative: Luis Arroyo
IL Senator: William Delgado

County Board: Edwin Reyes, 8th District
Planning District: 2 Northwest
Community Area: 19 Belmont Cragin



Project Description

This project includes the installation of an artificial turf field in place of the existing natural grass to enhance the existing student recreational area by providing a weather resilient surface. This project will employ sustainability metrics and be designed in the spirit of LEED.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: Hitchcock Design
General Contractor: TBD

PM Status Report **Phase** Design **Phase Percent Complete** 40%

The Landscape Architect completed the Design Development drawings on 03/14/12. The 60% Construction Documents are due on 04/04/12.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	02/15/12	04/11/12	Underway
Bid and Award:	05/08/12	06/12/12	Projected
Construction:	06/20/12	10/09/12	Projected
Occupancy:	10/10/12		Projected for Fall 2012

Nathan Hale Elementary School Annex



Last Updated: Mar 23, 2012

Location: 6140 S. Melvina

Project Number: 05640

Ward: 23 **Alderman:** Michael R. Zalewski

IL Representative: Luis Arroyo

IL Senator: Steven Landek

County Board:

Planning District: 4 Southwest

Community Area: 56 Garfield Ridge



Project Description

This project will implement a three-story Linked Annex Prototype, designed to serve approximately 360 students. The Annex will include 11 standard classrooms, one new computer classroom, two student pull-out rooms, two new business offices, a new warming kitchen with student dining facilities, minor storage areas, and toilet facilities. The project scope also includes the conversion of the existing art room into storage, conversion of the existing lunchroom into pull-out classrooms, and installation of sound attenuation panels in the auditorium.

The existing school's capacity is 720 students, the new Annex will add 360 students, leaving the total new school capacity at a total of 1,080 students

Project Participants

Project Manager:	Suzie Mosher
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report Phase Planning Phase Percent Complete 5%

The Formulation for this project was approved at the 03/09/12 PBC Board meeting; The PBC Planning Kick-Off meeting was held on 03/15/12; PBC issued the program to PBC on 03/15/12; The preliminary site visit took place on 03/20/12; SMNG-A is the Design Architect for this project, and weekly meetings have begun. PBC has initiated the procurement process to obtain an ALTA survey and a Phase I ESA for this project.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Onahan ES Linked Annex



Last Updated: Mar 23, 2012

Location: 6634 W. Raven

Project Number: 05550

Ward: 41 **Alderman:** Mary O'Connor

IL Representative: Michael P. Auliffe

IL Senator: John G. Mulroe

County Board: Peter N. Silvestri, 9th District

Planning District: 3 West

Community Area: 10 Norwood Park



Project Description

This project will implement the newly created two-story Linked Annex Prototype, designed to serve approximately 300 students. The Annex will include nine standard classrooms, one computer classroom, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school as well as the relocation of the existing parking lot. The existing school capacity is 589 students, the annex will add 300 students, once the modular units are removed (120 students) the new total capacity will become 769 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager:

Eric Odderstol

Architect of Record:

Bauer Latoza

General Contractor:

IHC

PM Status Report

Phase Construction

Phase Percent Complete

1%

Project was awarded on the February PBC Board. NTP issued 27 Feb. JOC (Fence, primary electrical service relocation) work complete. Contractor mobilizing on site.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	07/14/11	11/16/11	Complete
Bid and Award:	12/01/11	02/14/12	Complete
Construction:	02/27/12	05/31/13	Underway
Occupancy:	01/02/13		Projected for Winter 2012/13

Peck Elementary School Renovation



Last Updated: Mar 23, 2012

Location: 3826 W. 58th St.

Project Number: 05814

Ward: 13 **Alderman:** Marty Quinn

IL Representative: Daniel J. Burke

IL Senator: Martin A. Sandoval

County Board: Jesus G. Garcia, 7th District

Planning District: 4 Southwest

Community Area: 62 West Elsdon



Project Description

School improvement/major capital renovations, including exterior masonry repairs to main building and boiler house, ADA compliance renovations, devere structure repairs, electrical upgrades, and interior renovations.



Project Participants

Project Manager: Mark Lindstrom
 Architect of Record: Muller + Muller
 General Contractor: F.H. Paschen, S.N. Nielsen

PM Status Report Phase Construction Phase Percent Complete 2%

Presently in mobilization mode. Contractor is presently buying out the job and will begin processing submittals once the buy outs are complete.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:	06/13/11	08/06/11	Complete
Design:	05/04/11	10/27/11	Complete
Bid and Award:	11/01/11	12/14/11	Complete
Construction:	12/28/11	12/28/12	Underway
Occupancy:	12/28/12		Projected for Winter 2012/13

Rosenblum Park Development



Last Updated: Mar 23, 2012

Location: 1911 East 75th St.

Project Number: 05410

Ward: 8 **Alderman:** Michelle Harris

IL Representative: Marlow H. Colvin

IL Senator: Donne E. Trotter

County Board: Jerry Butler, 3rd District

Planning District: 6 South

Community Area: 43 South Shore



Project Description

This project includes the redevelopment of Rosenblum Park after the new South Shore High School is completed and in coordination with the abatement and demolition of the existing South Shore High School. Park amenities will include new baseball fields, renovation of a softball field, a new artificial turf practice football field, new basketball courts, walking trail around the park perimeter, as well as a play lot. A new cul-de-sac on Constance Ave. just south of 75th Street will join the existing and new park parcels together.

Project Participants

Project Manager:	Reggie Helm
Architect of Record:	Hitchcock Design Group
General Contractor:	FH Paschen

PM Status Report Phase Construction Phase Percent Complete 0%

Notice to Proceed to be issued 03/28/12.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:	09/26/11	03/15/12	Complete
Site Preparation:			n/a
Design:	10/07/11	01/19/12	Complete
Bid and Award:	02/15/12	03/09/12	Complete
Construction:	03/28/12	10/12/12	Projected
Occupancy:	11/09/12		Projected for Fall 2012

South Shore High School



Last Updated: Mar 23, 2012

Location: 1955 E. 75th St.

Project Number: 05130

Ward: 8 **Alderman:** Michelle Harris

IL Representative: Marlow H. Colvin

IL Senator: Donne E. Trotter

County Board: Jerry Butler, 3rd District

Planning District: 6 South

Community Area: 43 South Shore



Project Description

The South Shore High School project implemented the new CPS Urban Model High School (UMHS) prototype design to serve 1200 students. This 209,160 SF, three floors plus lower level, steel frame and masonry construction building includes music, art, and athletic function. The High School opened in 2011.

LEED Features: This prototype building is targeted to achieve LEED for Schools minimum "Silver" level certification, including 25% green roof.

The project scope also includes the demolition and abatement of the existing South Shore High School located at 7529 S. Constance Avenue. The existing school consists of a four story building of



Project Participants

Project Manager: Reggie Helm
 Architect of Record: Hitchcock Design Group
 General Contractor: Omega Demolition

PM Status Report

Phase Demolition

Phase Percent Complete 100%

The demolition portion of the project achieved Substantial Completion on 03/23/12.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:	08/31/11	03/23/12	Complete
Public Right of Way Amendments:			n/a
Site Preparation:	09/18/08	04/09/09	Complete
Design:	09/07/07	06/18/08	Complete
Bid and Award:	07/25/08	09/12/08	Complete
Construction:	10/20/08	11/22/10	Complete (Actual 12/15/10)
Occupancy:	01/03/11		Projected for Winter 2010/11

Southeast Area Elementary School



Last Updated: Mar 23, 2012
Location: 105th St. & Indianapolis Ave.

Project Number: 05310

Ward: 10 **Alderman:** John A. Pope
IL Representative: Marlow H. Colvin
IL Senator: Donne E. Trotter

County Board: William M. Beavers, 4th District
Planning District: 6 South
Community Area: 52 East Side



Project Description

This project will implement a modified "L" prototype design, expanded to serve 1,200 students, ranging from Pre-Kindergarten through 8th grade. This 127,126 SF, three-story, steel frame and masonry construction building will include science, computer, music and art classrooms, in addition to library, gymnasium and dining facilities.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver certification and includes a 50% green roof.

Project Participants

Project Manager:	Suzie Mosher
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report Phase Planning Phase Percent Complete 98%

PBC is continuing with land acquisition for the main school site, which was funded as a part of the approved Formulation. Five of the eight properties have been acquired to date by the PBC. Acquisition of the remaining properties is targeted to be complete by August 2012. Demolition of the car wash is complete. Abatement of the restaurant/daycare building has begun, with demolition to follow. The Phase II environmental investigation has been completed for the offsite parking lot to the north of the main school site. Efforts to secure funding for the Design and Construction Phases are ongoing.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Southwest Area High School



Last Updated: Mar 23, 2012
Location: 7651 S. Homan Ave.

Project Number: 05140

Ward: 18 **Alderman:** Lona Lane
IL Representative: Andre Thapedi
IL Senator: Jacqueline Y. Collins

County Board: Jerry Butler, 3rd District
Planning District: 5 Far South
Community Area: 70 Ashburn



Project Description

This project will implement the new CPS Urban Model High School (UMHS) prototypical design to serve 1,200 students. This 200,000 SF, three-floors plus lower level, steel frame and masonry construction building will include music, art, and athletic functions.

LEED Features: This prototype building is targeted to achieve LEED for Schools Silver level certification.



Project Participants

Project Manager: Ryan Forristall
Architect of Record: STR Architects/NIA JV
General Contractor: FH Paschen/S.N. Nielsen

PM Status Report Phase Construction Phase Percent Complete 76%

Mechanical equipment is being prepared for start up in April. Installation of interior finishes continues.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	06/25/08	11/12/09	Complete
Demolition:			n/a
Public Right of Way Amendments:	12/15/08	01/25/10	Complete
Site Preparation:	05/03/10	09/03/10	Complete
Design:	05/05/09	04/23/10	Complete
Bid and Award:	05/10/10	07/14/10	Complete
Construction:	08/12/10	06/11/12	Underway
Occupancy:	09/04/12		Projected for Fall 2012

Stevenson Elementary School Linked Annex



Last Updated: Mar 23, 2012

Location: 8010 S. Kostner

Ward: 13 **Alderman:** Marty Quinn

IL Representative: Michael J. Madigan

IL Senator: Steven Landek

Project Number: 05560

County Board: John P. Daley, 11th District

Planning District: 6 South

Community Area: 70 Ashburn



Project Description

This project will implement the newly created two-story Linked Annex Prototype, designed to serve approximately 300 students. The Annex will include nine standard classrooms, one computer classroom, a dining area with warming kitchen, an office, storage and toilet facilities. The project scope also includes the renovation of select areas within the existing school. The existing school capacity is 1,278 students, the annex will add 300 students, once the modular units are removed (360 students) the new total capacity will become 1,218 students.

LEED Features: This Linked Annex is targeted to achieve LEED for Schools Silver certification, including a minimum of 25% green roof.



Project Participants

Project Manager:

Eric Odderstol

Architect of Record:

Wallin Gomez

General Contractor:

F.H. Paschen/S.N. Nielsen

PM Status Report

Phase Construction

Phase Percent Complete

1%

Project was awarded on the February PBC Board. NTP issued 27 Feb. Contractor mobilizing; asbestos abatement of basement performed during school spring break. JOC completing relocation of electrical service to modular buildings.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	07/14/11	11/16/11	Complete
Bid and Award:	12/06/11	02/14/12	Complete
Construction:	02/27/12	02/28/13	Underway
Occupancy:	03/28/13		Projected for Spring 2013

City of Chicago - Multi-Agency GEPC



Last Updated: Mar 23, 2012

Location: Multiple Locations

Ward: 0 **Alderman:** Multiple Locations

IL Representative: Multiple Locations

IL Senator: Multiple Locations

Project Number: 04290

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations

Project Description

The Multi-Agency Guaranteed Energy Performance Contracting Program (MAGEPC Program) is a comprehensive effort to increase energy efficiency in public buildings throughout the region. Administered by the PBC on behalf of User Agencies, this program is designed to enlist the expertise of energy service companies (ESCOs) to identify, provide, and guarantee energy-related capital improvements to a wide variety of public buildings. MAGEPC Program Primary Objectives include reducing energy consumption without incurring upfront capital costs, provide guaranteed use reductions for every public facility in the program, utilize Energy Conservation Measure (ECM) retrofits that achieve significant long term savings that can be measured and verified, and utilize a tried and proven Guaranteed Energy Performance Contracting

Project Participants

Project Manager:	George Marquisos
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report **Phase Planning** **Phase Percent Complete 45%**

Three ESCO finalists were recommended by the PBC Board on 03/09/12, completing the 2nd part of the RFQ/P process. Intergovernmental Agreement in progress. Once it is complete, work will begin on setting up the Investment Grade Audit process.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:			N/A
Bid and Award:			TBD
Construction:			TBD
Occupancy:			N/A

Ford Calumet Environmental Center



Last Updated: Mar 23, 2012
Location: 130th & Torrence Ave

Project Number: 04055

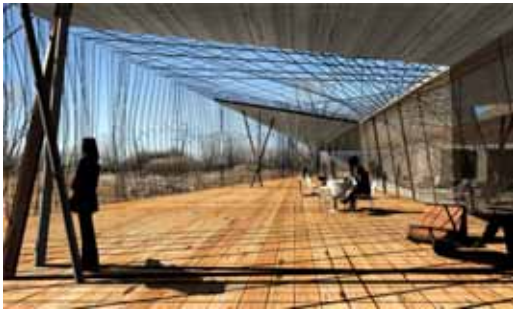
Ward: 10 **Alderman:** John A. Pope
IL Representative: Constance A. Howard
IL Senator: Donne E. Trotter

County Board: William M. Beavers, 4th District
Planning District: 5 Far South
Community Area: 55 Hegewisch



Project Description

The project constructs a new environmental center in the Hegewisch Marsh Area. The Ford Calumet Environmental Center will be comprised of exhibit spaces, classrooms, an auditorium, staff offices, researcher bunkroom, and various support spaces. LEED Features: The building and site development will be designed to achieve a LEED "Platinum" rating. The project includes geothermal systems, wind turbines, wastewater treatment wetlands, a biomass boiler, recycled slag and glass for flooring, recycled steel from the local area for support beams and mesh for the porch, and wood from the only remaining lumber mill in Chicago. These and many other unique design elements emphasize the importance of acquiring local, recycled materials, using materials in the building that can be recycled themselves,



Project Participants

Project Manager: TBD
 Architect of Record: Studio Gang
 General Contractor: TBD

PM Status Report **Phase** On Hold **Phase Percent Complete** 0%

Project is On Hold.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

OEMC Camera Infrastructure Program (OVS) - UT #1



Last Updated: Mar 23, 2012

Location: Multiple Locations

Project Number: 04240

Ward: 0 **Alderman:** Multiple Locations

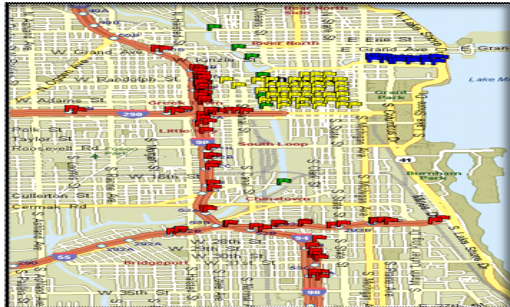
IL Representative: Multiple Locations

IL Senator: Multiple Locations

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations



Project Description

Development, implementation and management of a three-year maintenance program for operation Virtual Shield network, storage and camera systems.

Extension of the OVS network and deployment of camera systems on the expressway entrance and exit ramps.

Development and implementation of Chicago Police Department's Regional Video Bandwidth Enhancement.

Development and deployment of Chicago Police Departments' Regional Transit Terrorism Prevention and Response.

Upgrade existing financial district surveillance cameras.

Extension of river bridge cameras to additional bridges.

Development and implementation of smaller surveillance projects in support of UASI requirements

Project Participants

Project Manager: Randy Williams

Architect of Record: n/a

General Contractor: Motorola

PM Status Report Phase Construction Phase Percent Complete 65%

Maintenance - On-going maintenance for existing cameras and associated equipment thru 03/31/14. Expressway Ramp Coverage - Reviewing final proposal and issuing notice to proceed next month. Regional Video Bandwidth Enhancement is currently waiting on grant approval to proceed. Transit Terrorism Prevention and Response initiative will be receiving proposal next month for review. Financial District Camera Upgrade is in close out. River Bridges Camera Extension will be installing final cameras with punch list review next month.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	07/18/11	12/15/11	Complete
Bid and Award:		02/04/11	Complete
Construction:	02/08/11	04/24/14	Underway
Occupancy:			n/a

OEMC Camera Infrastructure Program - UT #2



Last Updated: Mar 23, 2012

Location: Multiple Locations

Ward: 0 **Alderman:** Multiple Locations

IL Representative: Multiple Locations

IL Senator: Multiple Locations

Project Number: 04330

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations

Project Description

Develop a Security and Risk Assessment for the Office of Emergency Management and Communications.

Design and deploy a long range camera array located on the Navy Pier and integrate the system into the OVS lakefront network

Design and deploy extended network surveillance cameras for the expressway ramps.

Procure and deploy mobile camera PODs in support of Aldermanic requests.

Provide camera and network maintenance for all cameras deployed as part of Lakefront Surveillance.

Design, deploy and integrate surveillance cameras in the buffer zone around identified critical infrastructure in the central business district and NW side communication center.

Project Participants

Project Manager: John Pietrzyk

Architect of Record: n/a

General Contractor: Motorola

PM Status Report **Phase Construction** **Phase Percent Complete 85%**

TO 638 - Motorola staging Axis cameras for changeover
TO 637 - Pre-construction and construction activities progressing

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	08/25/11	11/28/11	Complete
Bid and Award:			n/a
Construction:	08/25/11	04/20/12	Underway
Occupancy:			n/a

OEMC Camera Infrastructure Program - UT #3



Last Updated: Mar 23, 2012

Location: Multiple Locations

Ward: 0 **Alderman:** Multiple Locations

IL Representative: Multiple Locations

IL Senator: Multiple Locations

Project Number: 04390

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations

Project Description

Design and implement OVS networked surveillance to cover freight and trolley tunnel entrances in the Central Business District.
Procure and deploy camera PODs in support of Aldermanic requests.
Design and deploy a gunshot detection and response system for the Chicago Police Department.
Design and deploy Uninterrupted Power Supply (UPS) units to back up the OEMC network SONET Nodes.
Design and Deploy Channel Bank Equipment to replace existing OEMC Network equipment which provides OVS video to the Chicago Police Department.

Project Participants

Project Manager: John Pietrzyk
Architect of Record: n/a
General Contractor: Motorola

PM Status Report **Phase Construction** **Phase Percent Complete 60%**

There are multiple task orders associated with this undertaking.

Initiative 1 - Construction

Initiative 2 - Complete

Initiative 3 - Close out

Initiative 4 - Construction

Initiative 5 - N/A

Initiative 6 - N/A

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			N/A
Demolition:			N/A
Public Right of Way Amendments:			N/A
Site Preparation:			N/A
Design:	09/16/11	12/06/11	Complete
Bid and Award:			N/A
Construction:	09/16/11	06/29/12	Underway
Occupancy:			N/A

OEMC Camera Infrastructure UT4



Last Updated: Mar 23, 2012

Project Number: 04430

Location:

Ward: 0 **Alderman:** Multiple Locations

County Board: Multiple Locations

IL Representative:

Planning District: 0 Multiple Locations

IL Senator:

Community Area: 0 Multiple Locations

Project Description

1. Cultural Center Pedway Camera Coverage: video surveillance coverage in the pedway adjacent to the Cultural Center, and viewable by the OEMC.
2. Uptime High Level Reporting Engine: video management software providing live reporting on the status of all security cameras in the OEMC network, allowing for early identification of systemic camera failures.
3. Expressway Ramp Camera Deployment Phase II: Installation of security cameras at exit and entrance ramps servicing Chicago area expressways.
4. OEMC and CPD Emergency Camera System Repairs: Repairs for security cameras.

Project Participants

Project Manager: Randy Williams
Architect of Record: n/a
General Contractor: Motorola

PM Status Report **Phase Planning** **Phase Percent Complete 25%**

1. Cultural Center - Equipment order
2. Uptime High Level reporting - working on Genetec Code Design and Development
3. Expressway Ramp Camera Coverage - Task Order in Approval Process
4. OEMC & CPD Emergency Camera system Repairs - Continue with any Emergency Repairs

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

OEMC Camera Infrastructure UT5



Last Updated: Mar 23, 2012

Project Number: 04450

Location:

Ward: 0 **Alderman:** Multiple Locations

County Board: Multiple Locations

IL Representative:

Planning District: 0 Multiple Locations

IL Senator:

Community Area: 0 Multiple Locations



Project Description

1. Chicago Police camera POD upgrades: Wireless live-streaming video viewing capability at CPD Headquarters and wireless retrieval of archived video from a vehicle.
2. Chicago Fire Helicopter Project: High definition thermal imaging camera, HD recorder and transmitter. 3 CFD mobile command vehicles will be outfitted with receiver equipment to allow for viewing of one helicopter down-linked video.
3. Helicopter Project – Chicago Police - Design, procurement and installation of high definition transmitting equipment for CPD helicopters.
4. Helicopter Project Microwave Backhaul, Receiver System: Design, equipment procurement and installation of receive sites on multiple buildings supporting strategic sites.

Project Participants

Project Manager: David Molinaro
Architect of Record: n/a
General Contractor: Motorola

PM Status Report

Phase Planning

Phase Percent Complete 50%

Chicago Police POD camera upgrade has been fully completed. All three Helicopter Projects 'Chicago Police, Chicago Fire and Microwave Backhaul, Receive System' are well underway with approved drawings, approved building permits, equipment deliveries and schedules set for installation in late March and early April. Testing to occur mid-April with early completion planned for late April.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

OEMC Camera Infrastructure UT6



Last Updated: Mar 23, 2012

Project Number: 04460

Location:

Ward: 0 **Alderman:** Multiple Locations

County Board: Multiple Locations

IL Representative:

Planning District: 0 Multiple Locations

IL Senator:

Community Area: 0 Multiple Locations



Project Description

1.Fire House Broadband Upgrades - The intent of this project is to upgrade the Broadband capacity at 11 existing firehouses. The upgrade will be accomplished by connecting the existing firehouses to the OEMC Network Infrastructure via wireless connections to radio towers.

Project Participants

Project Manager:

David Molinaro

Architect of Record:

General Contractor:

PM Status Report

Phase Planning

Phase Percent Complete

5%

Request for Proposal submitted and currently in receipt of proposal. Reviewing and negotiations taking place, with NTP to be issued in April.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

OEMC Camera Infrastructure UT7



Last Updated: Mar 23, 2012

Project Number: 04470

Location:

Ward: 0 **Alderman:** Multiple Locations

County Board: Multiple Locations

IL Representative:

Planning District: 0 Multiple Locations

IL Senator:

Community Area: 0 Multiple Locations



Project Description

1. Aldermanic Security Camera Request #3 - This project will consist of procuring and installing High Definition cameras at locations requested by the Alderman. The cameras will be integrated into the OEMC-CPD Security Camera Network.



Project Participants

Project Manager:	John Pietrzyk
Architect of Record:	n/a
General Contractor:	Motorola

PM Status Report

Phase Planning

Phase Percent Complete 20%

Project is currently on track to start camera installations in mid-April.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

OEMC Camera Infrastructure UT11



Last Updated: Mar 23, 2012
Location: 1411 West Madison St.

Project Number: 04510

Ward: 2 **Alderman:** Robert Fioretti
IL Representative: Arthur L. Turner
IL Senator: Annazette R. Collins

County Board: Jesus G. Garcia, 7th District
Planning District: 7 Central
Community Area: 32 Loop



Project Description

1.OEMC Emergency Operations Center Video Wall Upgrade - This project will consist of procuring and installing a new video display wall system at the OEMC's Emergency Operations Center. This new video wall will replace existing equipment.



Project Participants

Project Manager: Randy Williams
Architect of Record: n/a
General Contractor: Motorola

PM Status Report **Phase** Planning **Phase Percent Complete** 30%

Equipment scheduled to be delivered by end of March. OEMC to begin EOC Room clean-out.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

12th District Police Station



Last Updated: Mar 23, 2012
Location: 1412 S.Blue Island Ave.

Project Number: 09070

Ward: 2 **Alderman:** Robert Fioretti
IL Representative: Arthur L. Turner
IL Senator: Annazette R. Collins

County Board: Robert Steele, 2nd District
Planning District: 3 West
Community Area: 28 Near West Side



Project Description

The new station will consist of a two-story, 44,000 SF masonry building with a design based on the Police Station Prototype. The project is designed to accommodate a staff of 450 people over three shifts and will contain male/female locker rooms, roll call room, exercise room, sally port, holding cells, interview rooms, evidence areas, 100 seat community room, administrative and general offices, and a 150-foot communications tower.

LEED Features: This project will be designed to achieve the minimum goal of LEED Gold Certification.



Project Participants

Project Manager: Harrison Staley
Architect of Record: VOA
General Contractor: Harbour Contractors Inc.

PM Status Report **Phase Construction** **Phase Percent Complete 45%**

The contractor is currently working on interior masonry, MEP rough-in, mechanical equipment installation, firesafing, fluid and air vapor barrier and face brick.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/21/09	04/12/10	Complete
Demolition:	10/22/09	12/31/09	Complete (by CHA)
Public Right of Way Amendments:	09/18/09	08/04/10	Complete
Site Preparation:	03/25/10	06/25/10	Complete
Design:	09/11/09	06/08/10	Complete
Bid and Award:	06/14/10	08/10/10	Complete
Construction:	09/14/10	04/27/12	Underway (Projected: Summer 2012)
Occupancy:	06/22/12		Projected for Summer 2012

Engine Company 16



Last Updated: Mar 23, 2012
Location: 3901 S. Wabash Ave.

Project Number: 07060

Ward: 3 **Alderman:** Pat Dowell
IL Representative: Kenneth Dunkin
IL Senator: Mattie Hunter

County Board: Jerry Butler, 3rd District
Planning District: 4 Southwest
Community Area: 38 Grand Boulevard



Project Description

This new 19,725 SF fire house will be constructed on the city-owned property at 3901 S. Wabash Ave. It will be a modified Prototype 'B' engine company with a Hazmat Unit and include the following components: a large apparatus bay to house multiple emergency vehicles, full kitchen, locker rooms, toilet facilities, sleeping quarters, officers' quarters, physical training room, meeting room, education room, EMS Field Division South offices, a 150-foot communication tower, and parking for approximately 30 vehicles.



Project Participants

Project Manager: Isaac Bishop
Architect of Record: InterActive Design, Inc.
General Contractor: F.H. Paschen

PM Status Report Phase Construction Phase Percent Complete 70%

The mechanical equipment and the sprinkler system is being installed. The mason has completed his work. The low voltage wire is being pulled. The duct work is completed.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a: City-Owned Property
Demolition:			n/a
Public Right of Way Amendments:	06/08/10	06/10/11	Completed
Site Preparation:	08/16/10	04/21/11	Completed
Design:	08/04/10	01/04/11	Completed
Bid and Award:	01/11/11	04/12/11	Completed
Construction:	04/20/11	06/01/12	Underway
Occupancy:	08/07/12		Projected for Summer 2012

Albany Park Branch Library



Last Updated: Mar 23, 2012

Location: 5150 N. Kimball

Project Number: 08130

Ward: 39 **Alderman:** Margaret Laurino

IL Representative: John D'Amico

IL Senator: Ira I. Silverstein

County Board: John A. Fritchey, 12th District

Planning District: 2 Northwest

Community Area: 13 North Park



Project Description

Project Description: Based on the Prototype A design, this new 16,500 SF, one story full service branch library is proposed to replace the existing Albany Park Branch Library on same site as existing library plus acquisition of adjacent parcel to the west.

LEED features: This building will be designed to achieve LEED Gold Certification and LEED 2009 and will include a 50% green roof.

Project Participants

Project Manager:	Jennifer Tammen
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report

Phase Planning

Phase Percent Complete 100%

All planning phase activities are completed; land acquisition activities are in progress. Undertaking is scheduled to go to the PBC Board on 04/10/12 with Design Kick-Off to follow.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Back of the Yards Library



Last Updated: Mar 23, 2012

Location: 4615 S. Marshfield

Project Number: 08260

Ward: 3 **Alderman:** Pat Dowell

IL Representative: Ester Golar

IL Senator: Mattie Hunter

County Board: Jesus G. Garcia, 7th District

Planning District: 6 South

Community Area: 61 New City



Project Description

Based on the Prototype "A" design, a new 16,500 SF, one-story full service branch library will be constructed on property to be acquired and will replace the existing library located at 4650 S. Damen.

LEED features: This building will be designed to achieve LEED Silver Certification under LEED 2009 and will include a 50% green roof.

Project Participants

Project Manager:	Jennifer Tammen
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report	Phase Planning	Phase Percent Complete	10%
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DHED has ceased land acquisition activities as construction funding has not been identified.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Edgewater Branch Library



Last Updated: Mar 23, 2012

Location: 6000 N. Broadway

Project Number: 08050

Ward: 48 **Alderman:** Harry Osterman

IL Representative: Kelly Cassidy

IL Senator: Heather Steans

County Board: Bridget Gainer, 10th District

Planning District: 1 North

Community Area: 77 Edgewater



Project Description

Based on a new Prototype "C" design, this new 18,697 SF, two-story full service branch library will replace the existing Edgewater Branch Library at the same location.

LEED Features: This project will be designed to achieve LEED Gold level certification under LEED 2009 and include a 50% green roof.



Project Participants

Project Manager:

Don Wilson

Architect of Record:

Lohan Anderson

General Contractor:

Burling Builders

PM Status Report

Phase Construction

Phase Percent Complete

1%

Building Permit was issued on 03/20/12 and given to Burling Builders on 03/21/12. Field work began on 03/26/12. Community meeting with the neighborhood residence was held on 03/21/12 at the Armory.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	01/03/08	02/28/11	Complete
Demolition:	07/25/11	10/21/11	Complete
Public Right of Way Amendments:			n/a
Site Preparation:	10/24/11	12/09/11	Complete
Design:	11/10/10	08/18/11	Complete
Bid and Award:	12/13/11	01/10/12	Complete
Construction:	01/24/12	03/26/13	Underway
Occupancy:	06/24/13		Projected for Spring 2013

Humboldt Park Library



Last Updated: Mar 23, 2012

Location: 1605 N. Troy St.

Project Number: 08270

Ward: 26 Alderman: Roberto Maldonado

IL Representative: Cynthia Soto

IL Senator: William Delgado

County Board: Edwin Reyes, 8th District

Planning District: 1 North

Community Area: 23 Humboldt Park



Project Description

The existing library will receive a new approximately 5,000 SF addition, landscaping, and nine new parking spaces on adjacent city-owned land along with minor renovations.

This addition will be designed in the spirit of LEED with sustainable features and will include a rain harvesting system for irrigation and conservation of water use.



Project Participants

Project Manager: Don Wilson

Architect of Record: Stephen Rankin

General Contractor: Tyler Lane Construction

PM Status Report

Phase Construction

Phase Percent Complete 5%

The site was mobilized by the General Contractor, trailer were set and work began on site. Soils compaction was verified and footing excavation was completed. Footings were formed, reinforcing steel was placed and concrete was placed. Foundation walls were formed, rebar was placed and walls were poured. Forms were removed and dampproofing was applied.

The library was closed to the public on March 26 and will remain closed until December 2012 when the addition and remodeled existing facility will reopen.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:	08/08/11	10/14/11	Complete
Design:	04/13/11	08/17/11	Complete
Bid and Award:	10/19/11	12/13/11	Complete
Construction:	12/28/11	10/25/12	Underway
Occupancy:	11/27/12		Projected for Fall 2012

Richard J. Daley Branch Library



Last Updated: Mar 23, 2012

Location: 3400 S. Halsted St.

Project Number: 08100

Ward: 11 **Alderman:** James A. Balcer

IL Representative: Dena M. Carli

IL Senator: William Delgado

County Board: John P. Daley, 11th District

Planning District: 4 Southwest

Community Area: 60 Bridgeport



Project Description

Based on the Prototype "A" design, this new 16,500 SF, one-story full service branch library is proposed to replace the existing Daley Branch Library at the same location and including adjacent publicly-owned property.

LEED Features: This project will be designed to achieve LEED Silver level certification under LEED 2009 and includes a 50% green roof.

Project Participants

Project Manager:	Jennifer Tammen
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report	Phase	On Hold	Phase Percent Complete	0%
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Project is on hold pending undertaking request from City of Chicago.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Whitney Young Branch Library



Last Updated: Mar 23, 2012

Location: 7901 S. King Dr.

Project Number: 08070

Ward: 6 **Alderman:** Roderick Sawyer

IL Representative: Constance A. Howard

IL Senator: Donne E. Trotter

County Board: William M. Beavers, 4th District

Planning District: 5 Far South

Community Area: 69 Greater Grand Crossing



Project Description

Based on the Prototype "A" design, this new 16,500 SF, one-story full service branch library is proposed to replace the existing Whitney Young Branch Library on same site as existing library plus acquisition of adjacent parcels to the east.

LEED features: This building will be designed to achieve LEED Silver Certification under LEED 2009 and will include a 50% green roof.

Project Participants

Project Manager:	Rich Schleyer
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report

Phase Planning

Phase Percent Complete 35%

The first phase of Planning is complete. The environmental phase has begun. We expect the duration of this phase of work to be 18-24 months. The project was awarded two funding sources for brownfields clean up: 1) USEPA grant for up to \$600k; 2) IEPA Revolving Loan Fund for up to \$1MM. The USEPA and IEPA funding sources were established in October and November, 2011, respectively. On-site pre-remediation pilot studies are on-going and expected to be completed by March 2012. Active remediation activities are expected to begin in spring 2012. The library will remain open and operating during the environmental remediation.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:	07/16/08	10/05/10	Complete
Demolition:	07/28/10	11/18/10	Complete
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

31st Street Harbor



Last Updated: Mar 23, 2012
Location: 3155 S. Lake Shore Dr.

Project Number: 11120

Ward: 4 **Alderman:** William Burns
IL Representative: Kimberly du Buclet
IL Senator: Kwame Raoul

County Board: Jerry Butler, 3rd District
Planning District: 4 Southwest
Community Area: 35 Douglas



Project Description

Located just south of the existing 31st Street Beach. The scope includes the construction of a 2,700 ft. long breakwater; approximately 1,000 new boat slips, green roof parking garage and other parking improvements; reconfigured entrance to improve access; the creation of approximately four acres of new park space including a playground, promenade, open lawn areas and terraced steps.



Project Participants

Project Manager: Mike Witte
Architect of Record: AECOM
General Contractor: McHugh (Land); PGSMJV (Coastal)

PM Status Report Phase Construction Phase Percent Complete 94%

The Landside contractors are finalizing MEP and FP work within the building. Ceiling and tile work is complete in the Harbor Services Building and floor and millwork install is expected in the coming weeks. The exterior metal panel installation is complete. Sidewalks are being installed on the green roof as well as the shade structures. Landscaping work has begun and tree installation to begin in the coming weeks.

The work at the West Lot will be complete upon installation of the security gate and security/ parking system. The architectural pre-cast concrete installation is nearly complete at the underpass as the coping pieces are being installed. The dock pile and floating dock installation is now complete with trimming of plumbing and electrical work continuing along with the installation of final fender piles and pile/ dock accessories.

All Harborside stone installation is fully complete for the project. The remaining stone installation on the Lakeside has begun. Landscape and additional concrete work at Peninsula Park to commence in the coming weeks.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a (Included in Construction contract)
Design:	07/22/09	12/21/09	Complete (Landside 7/22/09-3/1/10)
Bid and Award:	12/23/09	04/13/10	Complete (Landside 3/4/10-4/13/10)
Construction:	05/04/10	11/16/11	Underway (Projected 4/25/12)
Occupancy:	05/24/12		Projected for Spring 2012

Douglas Park Artificial Turf



Last Updated: Mar 23, 2012
Location: 1401 South Sacramento Dr.

Project Number: 11180

Ward: 24 **Alderman:** Michael Chandler
IL Representative: Arthur L. Turner
IL Senator: Annazette R. Collins

County Board: Jerry Butler, 3rd District
Planning District: 3 West
Community Area: 29 North Lawndale



Project Description

This project includes the installation of an artificial turf field, in place of the existing natural grass, to enhance the existing recreational area by providing a weather resilient surface. Additional amenities could include new sports lighting, fencing, and the installation of a new drinking fountain. The target size of the turf field is 62,640 SF (1.44 acres). This project will employ sustainability metrics and be designed in the spirit of LEED.

Project Participants

Project Manager: Ariel Vaca
Architect of Record: TBD
General Contractor: TBD

PM Status Report

Phase	Design	Phase Percent Complete	0%
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Design Kick-Off Meeting is scheduled for 03/27/12.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:	03/27/12	05/09/12	TBD
Bid and Award:	06/04/12	07/10/12	TBD
Construction:	07/25/12	11/07/12	TBD
Occupancy:	11/14/12		TBD

Gateway Harbor



Last Updated: Mar 23, 2012
Location: 705 E. North Water St.

Project Number: 11110

Ward: 42 **Alderman:** Brendan Reilly
IL Representative: Kimberly du Buclet
IL Senator: Kwame Raoul

County Board: Jerry Butler, 3rd District
Planning District: 3 West
Community Area: 8 Near North Side



Project Description

Located at Dime Pier at the mouth of the Chicago River just south of Navy Pier. The scope includes encapsulating Dime Pier; building approximately 235 boat slips; new finger docks on the south side of Navy Pier for commercial vessel use; installation of approximately one acre of landfill to build a harbor facility.



Project Participants

Project Manager: Kevin Hall
Architect of Record: AECOM
General Contractor: TBD

PM Status Report Phase On Hold Phase Percent Complete 0%

Estimate of preliminary redesign documents received from Concord. The project is on hold pending federal waterway de-authorization.

* Percent complete reflects re-design.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			TBD
Demolition:			TBD
Public Right of Way Amendments:			TBD
Site Preparation:			TBD
Design:			TBD
Bid and Award:			TBD
Construction:			TBD
Occupancy:			TBD

Ping Tom Park Field House



Last Updated: Mar 23, 2012

Location: 265 W. 18th Street

Project Number: 11170

Ward: 25 **Alderman:** Daniel S. Solis

IL Representative: Kenneth Dunkin

IL Senator: Mattie Hunter

County Board: Robert Steele, 2nd District

Planning District: 7 Central

Community Area: 34 Armour Square



Project Description

This project will implement the field house Prototype A for the construction of the Ping Tom Memorial Park Field House. This approximately 25,000 SF, single-story, steel frame and precast construction building will include a gymnasium, club rooms, a fitness center and locker rooms. The site development scope for this project is still being finalized.

LEED Features: This prototype building is targeted to achieve LEED "Silver" certification and includes a minimum 50% green roof. Additional LEED features will be determined as the project develops.

Project Participants

Project Manager:	Art Del Muro
Architect of Record:	TBD
General Contractor:	TBD

PM Status Report Phase Design Phase Percent Complete 2%

Planning has completed. Undertaking had been approved by PBC Board on 2/14/12. Project will be procured via Design/Build Services.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:			n/a
Bid and Award:		07/11/12	Projected
Construction:	07/17/12	09/20/13	Projected
Occupancy:	09/20/13		Projected for Fall 2013

City Colleges of Chicago Security & Risk Assessment



Last Updated: Mar 23, 2012

Location: Multiple Location

Project Number: 03690

Ward: 0 **Alderman:** Multiple Locations

IL Representative: Multiple Locations

IL Senator: Multiple Locations

County Board: Multiple Locations

Planning District: 0 Multiple Locations

Community Area: 0 Multiple Locations

Project Description

PBC is providing project management services for the development and delivery of the City Colleges of Chicago's Security and Risk Assessments (SRA's) and the CCC's All Hazard Safety and Security Plans (AHSSP's). Individual SRA's and AHSSP's will be developed for each campus, satellite campus and the district office and a summary, district-wide AHSSP is being developed as well.

Project Participants

Project Manager:

John Dalton

Architect of Record:

General Contractor:

PM Status Report **Phase Construction** **Phase Percent Complete 85%**

The 15 deliverables associated with the All Hazard Safety and Security Plans have been submitted and approved by City Colleges. In addition, City Colleges has approved the template for the Security and Risk Assessments (SRAs). Elert has committed to having SRAs submitted for review (14 sites) by 03/30/12. Upon review by PBC, the SRAs will be forwarded to CCC for CCC review and comment. Elert will then incorporate PBC/CCC comments into the final version for approval.

Project Schedule

Project Milestone	Start Date	End Date	Status
Land Acquisition:			n/a
Demolition:			n/a
Public Right of Way Amendments:			n/a
Site Preparation:			n/a
Design:			n/a
Bid and Award:			n/a
Construction:	07/18/11	10/15/11	Underway
Occupancy:			n/a

Sustainable Development Q1 2012 Status Report

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The City of Chicago has 52 LEED certified municipally owned facilities, more than any other city in the nation.

The Public Building Commission of Chicago (PBC) has developed the bulk of these facilities, with 30 registered and an additional 41 already having achieved certification. Below please find the statistics of LEED certification for PBC projects by Green Building Certification Institute (GBCI), as well as our "Harvest" metrics. The "Harvest" metrics illustrate the cumulative benefits of sustainable development and underscore our commitment to being responsible stewards of the public fund and responsible stewards of our resources.

- 41 LEED certified projects

Target Level (By Client)	Total	Certified	Silver	Gold	Platinum	Current Registered	Certified to date	Total Registered + Certified
CPS	31	2	18	11	0	18	13	31
Fire	6	0	3	3	0	2	4	6
Police	5	0	1	4	0	1	4	5
Libraries	15	8	4	3	0	3	12	15
Parks	8	1	3	4	0	5	3	8
Other	7	2	3	0	2	2	5	7
Total	72	13	35	25	2	31	41	72

- Occupied - Q1 2012 LEED Certification Achieved

Two projects achieved certification during Q1 2012:

- South Shore High School (Gold)
- Greater Grand Crossing Branch Library (Gold)

- Occupied - Q2/ Q3 2012 Certification

Of the 31 additional projects registered and in development, 6 are expected to complete certification in Q2 / Q3 2012:

- Boone Clinton Elementary School / West Ridge Elementary School (targeting minimum Silver)
- Powell Elementary School (targeting minimum Silver)
- Dunning Branch Library (targeting Gold)
- Gwendolyn Brooks Additions (targeting Silver)
- Little Village Branch Library (targeting Gold)
- Engine Company 109 (targeting Gold)

- Harvest Metrics to date (includes Certified projects and occupied projects):

Stormwater Diverted from Sewers - Total	499,089	gallons / year
Potable Water Saved - Total	18,309,912	gallons / year
Landscape	4,631,031	gallons / year
Buildings	13,678,881	gallons / year
Energy Savings - Total by Cost	1,197,697	dollars / year
Green Roof Area	11.5 Acres	SF to date
Total Roof Area	1,662,141 SF	30% overall
Shade Trees on New Construction Sites	1,743	trees to date
Recycled Materials	\$ 41,237,996	to date
Regional Materials (Extracted, Processed, Manufactured within 500 miles)	\$ 67,372,662	to date
Waste Diverted from Landfill	94.2%	137,810 Tons to date
Electric Vehicle Charging Stations	42	
KWh offset in form of Green Power Recs	4,701,569	kWh

- **Other Municipal Projects**

In addition, 11 municipally owned projects not developed by PBC have achieved LEED certification.

Chicago Marine Safety Station	Certified	City of Chicago Department of General Services
28th Ward Yard	Gold	City of Chicago Department of General Services
7th and 10th Ward Yard	Gold	City of Chicago Department of General Services
Department of Streets and Sanitation, Forestry Bureau offices	Gold	City of Chicago Department of General Services
Chicago Transit Authority Headquarters	Gold	Chicago Transit Authority
O'Hare North Air Traffic Control Tower	Silver	Chicago Department of Aviation
Household Materials Collection Center	Gold	City of Chicago Department of General Services
McCormick Place West Expansion	Certified	Metropolitan Pier and Exposition Authority
DuSable Harbor Building	Gold	Chicago Park District
Chicago Housing Authority - Kenmore	Platinum	Chicago Housing Authority
Soldier Field	Certified	Chicago Park District

End Memorandum

M/WBE Commitment Report - 2012 Summary (1/1/12 to 3/31/12)

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Total Construction Program:	\$46,629,141.13	100.00%
Total MBE Commitments:	\$11,095,425.00	23.80%
Total WBE Commitments:	\$1,981,686.94	4.25%
Contract Value for 5 General Construction (GC) Projects:		\$38,459,775.00
Total Value of Work Orders issued against 4 Job Order Contracts (JOC)		\$924,158.79
Total Value of Work Orders issued against 2 Special Projects:		\$7,245,207.34
Total Projects:	\$46,629,141.13	
	M/WBE Commitments	
MBE Commitments in GC Projects:	\$9,514,384.00	24.74%
MBE Commitments in JOC Contracts:	\$165,891.00	17.95%
MBE Commitments in Special Projects:	\$1,415,150.00	19.53%
Total MBE:	\$11,095,425.00	23.80%
WBE Commitments in GC Projects:	\$1,665,300.00	4.33%
WBE Commitments in JOC Contracts:	\$316,386.94	34.24%
WBE Commitments in Special Projects:	\$0.00	0.00%
Total WBE:	\$1,981,686.94	4.25%

M/WBE Commitment Report - 2012 General Contract Awards (1/1/12 to 3/31/12)

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Total Construction Program (5 Projects):	\$38,459,775.00	100.00%
Total MBE Commitments:	\$9,514,384.00	24.74%
Total WBE Commitments:	\$1,665,300.00	4.33%

Contract Value for 5 General Construction (GC) Projects:	\$38,459,775.00
Total 5 Projects:	\$38,459,775.00

	M/WBE Commitments
MBE Commitments in GC Projects:	\$9,514,384.00 24.74%
Total MBE:	\$9,514,384.00 24.74%
WBE Commitments in GC Projects:	\$1,665,300.00 4.33%
Total WBE:	\$1,665,300.00 4.33%

GC Projects:

Project Name	Contractor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Edgewater Branch Library	Burling Builders, Inc.	\$7,614,000.00	\$1,845,000.00	24.23%	\$330,000.00	4.33%
2. Durkin Park Elementary School Linked Annex	F.H. Paschen, SN Nielsen & Associates, LLC	\$8,747,000.00	\$2,350,000.00	26.87%	\$396,000.00	4.53%
3. William J. Onahan School Linked Annex	IHC Construction Co., LLC	\$8,736,775.00	\$2,098,484.00	24.02%	\$377,400.00	4.32%
4. Adlai E. Stevenson School Linked Annex	F.H. Paschen, SN Nielsen & Associates, LLC	\$10,179,000.00	\$2,447,400.00	24.04%	\$429,500.00	4.22%
5. Rosenblum Park Redevelopment	F.H. Paschen, SN Nielsen & Associates, LLC	\$3,183,000.00	\$773,500.00	24.30%	\$132,400.00	4.16%
Subtotals:		\$38,459,775.00	\$9,514,384.00	24.74%	\$1,665,300.00	4.33%

M/WBE Commitment Report - 2012 JOC Awards (1/1/12 to 3/31/12)



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Total Job Order Contracts (14 Contracts):	\$924,158.79	100.00%
Total MBE Commitments:	\$165,891.00	17.95%
Total WBE Commitments:	\$316,386.94	34.24%

2012 Total Value of Work Orders issued against 14 Job Order Contracts (JOC)	\$924,158.79
Total 14 Contracts:	\$924,158.79

2012

MBE Commitments in JOC Contracts:

Total MBE:

WBE Commitments in JOC Contracts:

Total WBE:

2012 M/WBE Commitments	
\$165,891.00	17.95%
\$165,891.00	17.95%
\$316,386.94	34.24%
\$316,386.94	34.24%

JOC Contracts (data date from 1/1/12 to 3/31/12)

Project Name	Contractor	Not to Exceed Contract Value	2012 Value of Work Orders	2012 MBE Commitments	%	2012 WBE Commitments	%
1. JOC Contract 1461	Rossi Contractors, Inc.	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. JOC Contract 1462	F.H. Paschen/SN Nielsen	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. JOC Contract 1463	McDonagh Demolition, Inc.	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. JOC Contract 1466	Pacific Construction Services	\$42,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
5. JOC Contract 1481	F.H. Paschen/SN Nielsen	\$60,000,000.00	\$255,294.97	\$7,723.00	3.03%	\$10,000.00	3.92%
6. JOC Contract 1482	F.H. Paschen/SN Nielsen	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
7. JOC Contract 1483	Leopardo Companies	\$60,000,000.00	\$529,386.82	\$157,484.00	29.75%	\$284,864.00	53.81%
8. JOC Contract 1484	Pacific Construction Services	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
9. JOC Contract 1485	Pacific Construction Services	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
10. JOC Contract 1486	Leopardo Companies	\$60,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
11. JOC Contract 1505A	Pacific Construction Services	\$6,000,000.00	\$125,096.37	\$0.00	0.00%	\$18,000.00	14.39%
12. JOC Contract 1505B	F.H. Paschen/SN Nielsen	\$6,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
13. JOC Contract 1505C	Rossi Contractors, Inc.	\$6,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
14. JOC Contract 1505D	McDonagh Demolition, Inc.	\$6,000,000.00	\$14,380.63	\$684.00	4.76%	\$3,522.94	24.50%
Subtotals:		\$384,000,000.00	\$924,158.79	\$165,891.00	17.95%	\$316,386.94	34.24%

M/WBE Commitment Report - 2012 Special Projects (Work Orders from 1/1/12 to 3/31/12)

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	All Work Orders To Date	
Total Special Projects to Date (2 Projects):	\$82,162,846.34	100.00%
Total MBE Commitments:	\$17,223,409.15	20.96%
Total WBE Commitments:	\$3,224,467.83	3.92%

2012 Total Value of Work Orders issued against 2 Special Projects:	\$7,986,096.34
Total 2 Projects:	\$7,986,096.34

	2012 M/WBE Commitments	
2012		
MBE Commitments in Special Projects:	\$1,415,150.00	17.72%
Total MBE:	\$1,415,150.00	17.72%
WBE Commitments in Special Projects:	\$391,000.00	4.90%
Total WBE:	\$391,000.00	4.90%

Special Projects - 2012 Work Orders

Project Name	Contractor	Not to Exceed Contract Value	2012 Value of Work Orders	2012 MBE Commitments	%	2012 WBE Commitments	%
1. Camera Infrastructure Project	IBM, Corp.	\$65,000,000.00	\$180,352.54	\$63,512.00	35.22%	\$0.00	0.00%
2. Camera Infrastructure Project	Motorola, Inc.	\$55,000,000.00	\$7,805,743.80	\$1,351,638.00	17.32%	\$391,000.00	5.01%
Subtotals:		\$120,000,000.00	\$7,986,096.34	\$1,415,150.00	17.72%	\$391,000.00	4.90%

M/WBE Commitment Report - 2012 Professional Service Contract Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):

Total MBE Commitments:

Total WBE Commitments:

\$183,955.63 100.00%

\$99,100.63 53.87%

\$84,045.00 45.69%

Professional Service Contract Value for 4 Vertical Construction Projects:

Total 4 Projects:

\$183,955.63

\$183,955.63

M/WBE Commitments

MBE Commitments in Vertical Construction Projects:

Total MBE:

WBE Commitments in Vertical Construction Projects:

Total WBE:

\$99,100.63 53.87%

\$99,100.63 53.87%

\$84,045.00 45.69%

\$84,045.00 45.69%

Vertical Construction Projects:

Project Name	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	\$26,670.00	\$14,280.00	53.54%	\$11,580.00	43.42%
2. Stevenson Elementary School Linked Annex	\$78,925.63	\$72,320.63	91.63%	\$6,605.00	8.37%
3. Edgewater Branch Library	\$1,000.00	\$0.00	0.00%	\$1,000.00	100.00%
4. Rosenblum Park High School Development	\$77,360.00	\$12,500.00	16.16%	\$64,860.00	83.84%
Subtotals:	\$183,955.63	\$99,100.63	53.87%	\$84,045.00	45.69%

M/WBE Commitment Report - 2012 Architect of Record Services Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$32,505.00	100.00%
Total MBE Commitments:	\$17,165.00	52.81%
Total WBE Commitments:	\$14,530.00	44.70%

Architect of Record Contract Value for 4 Vertical Construction Projects:	\$32,505.00
Total 4 Projects:	\$32,505.00

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$17,165.00	52.81%
Total MBE:	\$17,165.00	52.81%
WBE Commitments in Vertical Construction Projects:	\$14,530.00	44.70%
Total WBE:	\$14,530.00	44.70%

Vertical Construction Projects:

Project Name	Architect of Record	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	Bauer Latoza Studio	\$26,670.00	\$14,280.00	53.54%	\$11,580.00	43.42%
2. Stevenson Elementary School Linked Annex	Walín-Gomez Architects	\$5,835.00	\$2,885.00	49.44%	\$2,950.00	50.56%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$32,505.00	\$17,165.00	52.81%	\$14,530.00	44.70%

M/WBE Commitment Report - 2012 Environmental Consultant - Category A, B & C Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$64,860.00	100.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$64,860.00	100.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$64,860.00
Total 4 Projects:	\$64,860.00

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Vertical Construction Projects:	\$64,860.00	100.00%
Total WBE:	\$64,860.00	100.00%

Vertical Construction Projects:

Project Name	Environmental Consultant - Category A, B & C	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	Carnow Conibear & Associates	\$64,860.00	\$0.00	0.00%	\$64,860.00	100.00%
Subtotals:		\$64,860.00	\$0.00	0.00%	\$64,860.00	100.00%

M/WBE Commitment Report - 2012 Environmental Consultant - Reno. & Demo. Task Order Awards (1/1/12 to 3/31/12)

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Total Construction Program (4 Projects):	\$73,090.63	100.00%
Total MBE Commitments:	\$69,435.63	95.00%
Total WBE Commitments:	\$3,655.00	5.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$73,090.63
Total Projects:	\$73,090.63

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$69,435.63	95.00%
Total MBE:	\$69,435.63	95.00%
WBE Commitments in Vertical Construction Projects:	\$3,655.00	5.00%
Total WBE:	\$3,655.00	5.00%

Vertical Construction Projects:

Project Name	Environmental Consultant - Renovation & Demolition	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	GSG Consultants	\$73,090.63	\$69,435.63	95.00%	\$3,655.00	5.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$73,090.63	\$69,435.63	95.00%	\$3,655.00	5.00%

M/WBE Commitment Report - 2012 Traffic Study Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$0.00
Total 4 Projects:	\$0.00

	M/WBE Commitments
MBE Commitments in Vertical Construction Projects:	\$0.00
Total MBE:	\$0.00
WBE Commitments in Vertical Construction Projects:	\$0.00
Total WBE:	\$0.00

Vertical Construction Projects:

Project Name	Traffic Study	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Geotechnical Consultant Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$0.00
Total 4 Projects:	\$0.00

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Vertical Construction Projects:

Project Name	Geotechnical Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Commissioning Authority Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$0.00
Total 4 Projects:	\$0.00

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Vertical Construction Projects:

Project Name	Commissioning Authority	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Material Testing Service Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):

	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:

Total 4 Projects:

\$0.00
\$0.00

M/WBE Commitments

MBE Commitments in Vertical Construction Projects:

Total MBE:

\$0.00	0.00%
\$0.00	0.00%

WBE Commitments in Vertical Construction Projects:

Total WBE:

\$0.00	0.00%
\$0.00	0.00%

Vertical Construction Projects:

Project Name	Material Testing and Inspection Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Surveyor Service Task Order Awards (1/1/12 to 3/31/12)



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Total Vertical Construction Program (4 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$0.00
Total 4 Projects:	\$0.00

	M/WBE Commitments	
MBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total MBE:	\$0.00	0.00%
WBE Commitments in Vertical Construction Projects:	\$0.00	0.00%
Total WBE:	\$0.00	0.00%

Vertical Construction Projects:

Project Name	Surveyor	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Construction Signage Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):	\$0.00	0.00%
Total MBE Commitments:	\$0.00	0.00%
Total WBE Commitments:	\$0.00	0.00%

Professional Service Contract Value for 4 Vertical Construction Projects:	\$0.00
Total 4 Projects:	\$0.00

	M/WBE Commitments
MBE Commitments in Vertical Construction Projects:	\$0.00 0.00%
Total MBE:	\$0.00 0.00%
WBE Commitments in Vertical Construction Projects:	\$0.00 0.00%
Total WBE:	\$0.00 0.00%

Vertical Construction Projects:

Project Name	Construction Signage	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
4. Rosenblum Park High School Development	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	0.00%	\$0.00	0.00%

M/WBE Commitment Report - 2012 Comprehensive Printing Service Task Order Awards (1/1/12 to 3/31/12)

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Total Vertical Construction Program (4 Projects):

Total MBE Commitments:	\$13,500.00	100.00%
Total WBE Commitments:	\$12,500.00	92.59%
	\$1,000.00	7.41%

Professional Service Contract Value for 4 Vertical Construction Projects:

Total 4 Projects:

\$13,500.00

\$13,500.00

M/WBE Commitments

MBE Commitments in Vertical Construction Projects:

Total MBE:

\$12,500.00 92.59%

\$12,500.00 92.59%

WBE Commitments in Vertical Construction Projects:

Total WBE:

\$1,000.00 7.41%

\$1,000.00 7.41%

Vertical Construction Projects:

Project Name	Comprehensive Printing Services	Awarded Contract Value	MBE Commitments	%	WBE Commitments	%
1. Onahan Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
2. Stevenson Elementary School Linked Annex	N/A	\$0.00	\$0.00	0.00%	\$0.00	0.00%
3. Edgewater Branch Library	Cushing	\$1,000.00	\$0.00	0.00%	\$1,000.00	100.00%
4. Rosenblum Park High School Development	The Blue Print Shoppe	\$12,500.00	\$12,500.00	100.00%	\$0.00	0.00%
Subtotals:		\$13,500.00	\$12,500.00	92.59%	\$1,000.00	7.41%

M/WBE & EEO Compliance Report - 2012 Construction Projects Completed (1/1/12 to 3/31/12)

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Construction Program (1 Projects):

MBE Participation:

WBE Participation:

1 General Construction (GC) Projects:

1 Projects:

MBE Participation in GC Projects:

Total MBE

WBE Participation in GC Projects:

Total WBE

Original Contract Value

\$2,344,504.00	100.00%
\$650,000.00	27.72%
\$160,740.00	6.86%

\$2,344,504.00

\$2,344,504.00

M/WBE Commitments

\$650,000.00	27.72%
\$650,000.00	27.72%

\$160,740.00 6.86%

\$160,740.00 6.86%

Paid to Date

\$1,312,296.37	100.00%
\$378,315.25	28.83%
\$76,633.40	5.84%

\$1,312,296.37

\$1,312,296.37

M/WBE Actuals

\$378,315.25	28.83%
\$378,315.25	28.83%

\$76,633.40 5.84%

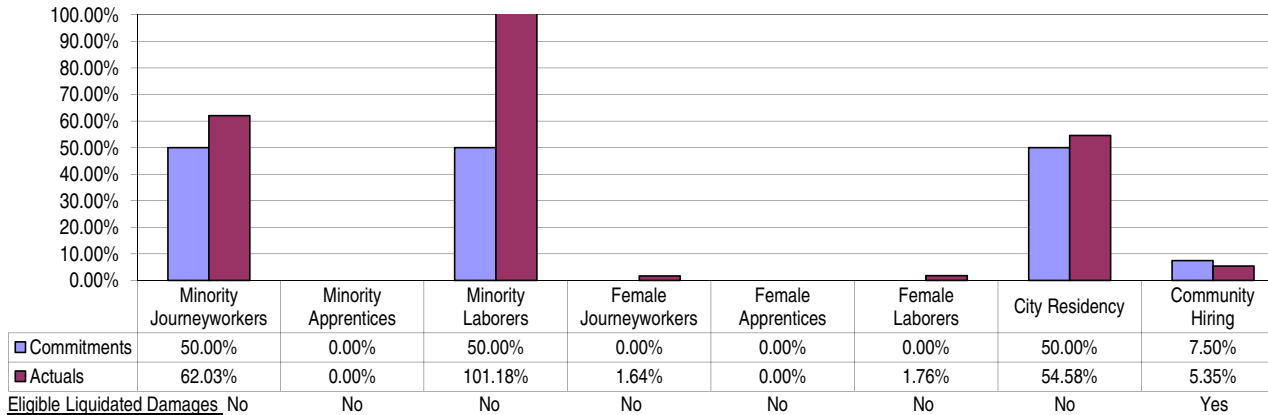
\$76,633.40 5.84%

Combined Total: 34.67%

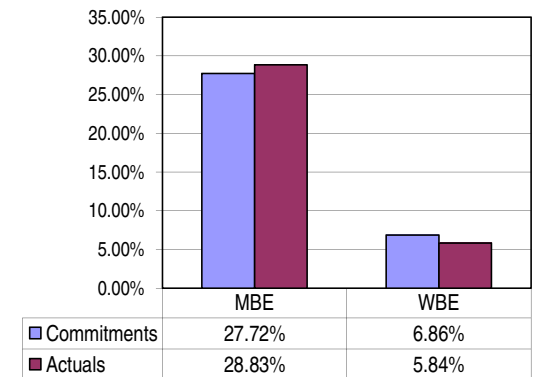
GC Projects:

Project Name	Contractor	Original Contract Value	MBE Commitments	%	*MBE Actuals	%	WBE Commitments	%	*WBE Actuals	%
1. South Shore High School Abatement and Demolition	Omega Demolition Corp.	\$2,344,504.00	\$650,000.00	27.72%	\$378,315.25	28.83%	\$160,740.00	6.86%	\$76,633.40	5.84%
Subtotals:		\$2,344,504.00	\$650,000.00	27.72%	\$378,315.25	28.83%	\$160,740.00	6.86%	\$76,633.40	5.84%

South Shore High School Abatement and Demolition EEO Report



MBE/WBE Compliance Report



Comments: N/A

*M/WBE Actuals are verified M/WBE payments compared to the paid to date to General Contractor as of pay app #4 on 3/6/12 at 62.12%

*This information is as of 12/31/11 and may change as the projects financially close out.

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M/WBE Compliance Report - 2012 Professional Service Contract Awards (1/1/12 to 3/31/12)



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Total 2012 Awards
Total Paid to Date Value

\$265,575.46	
\$171,622.51	
MBE Paid to Date	
\$66,505.00	38.75% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Total Value of Professional Service Awards	Paid To Date	MBE Commitments		MBE Actual		WBE Commitments		WBE Actual	
1. South Shore High School Demolition	\$265,575.46	\$171,622.51	\$106,334.00	40.04%	\$66,505.00	38.75%	\$2,886.00	1.09%	\$0.00	0.00%
Subtotals:	\$265,575.46	\$171,622.51	\$106,334.00	40.04%	\$66,505.00	38.75%	\$2,886.00	1.09%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Architect of Record Awards (1/1/12 to 3/31/12)



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Total 2012 Awards
Total Paid to Date Value

\$168,183.00	
<u>\$97,809.80</u>	
MBE Paid to Date	
<u>\$26,721.00</u>	27.32% of Total Paid to Date
WBE Paid to Date	
<u>\$0.00</u>	0.00% of Total Paid to Date

	Architect of Record	Total Contract Award (excludes reimbursables)	Paid To Date (excludes reimbursables)	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	Hitchcock Design Group	\$168,183.00	\$97,809.80	\$51,500.00	30.62%	\$26,721.00	27.32%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$168,183.00	\$97,809.80	\$51,500.00	30.62%	\$26,721.00	27.32%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Environmental Consultants - Categories A, B & C Task Orders (1/1/12 to 3/31/12)



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Total 2012 Awards	\$0.00
Total Paid to Date Value	\$0.00
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
Environmental Consultant - Category A, B, C											
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotal		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Environmental Consultants - Renovation & Demolition Task Orders (1/1/12 to 3/31/12)

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Total 2012 Awards
Total Paid to Date Value

\$57,720.00	
\$39,784.00	
MBE Paid to Date	
\$39,784.00	100.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Environmental Consultant - Renovation & Demolition	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	GSG Consultants, Inc.	\$57,720.00	\$39,784.00	\$54,834.00	95.00%	\$39,784.00	100.00%	\$2,886.00	5.00%	\$0.00	0.00%
Subtotals:		\$57,720.00	\$39,784.00	\$54,834.00	95.00%	\$39,784.00	100.00%	\$2,886.00	5.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Traffic Study Task Orders (1/1/12 to 3/31/12)

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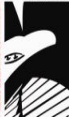
Total 2012 Awards
Total Paid to Date Value

\$0.00	
<u>\$0.00</u>	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
<u>WBE Paid to Date</u>	
\$0.00	0.00% of Total Paid to Date

	Traffic Study Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Geotechnical Service Task Orders (1/1/12 to 3/31/12)

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Total 2012 Awards
Total Paid to Date Value

\$0.00	
\$0.00	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Geotechnical Consultant	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitment s	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Commissioning Authority Task Orders (1/1/12 to 3/31/12)

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Total 2012 Awards
Total Paid to Date Value

\$0.00	
\$0.00	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Commissioning Authority	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Material Testing and Investigation Services Task Orders (1/1/12 to 3/31/12)



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Total 2012 Awards
Total Paid to Date Value

\$36,325.00	
\$30,681.25	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

Material Testing and Investigation Services		Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	ECS Midwest, LLC	\$36,325.00	\$30,681.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$36,325.00	\$30,681.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Surveyor Task Orders (1/1/12 to 3/31/12)



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Total 2012 Awards
Total Paid to Date Value

\$0.00	
\$0.00	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Surveyors	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

M/WBE Compliance Report - 2012 Construction Signage Task Orders (1/1/12 to 3/31/12)

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Total 2012 Awards
Total Paid to Date Value

\$0.00	
\$0.00	
MBE Paid to Date	
\$0.00	0.00% of Total Paid to Date
WBE Paid to Date	
\$0.00	0.00% of Total Paid to Date

	Construction Signage	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	Commitment s	%	WBE Actual	%
1. South Shore High School Demolition	N/A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00		0.00%	\$0.00 0.00%
Subtotals:		\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00		0.00%	\$0.00 0.00%

M/WBE Compliance Report - 2012 Printing Service Task Orders (1/1/12 to 3/31/12)

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Total 2012 Awards
Total Paid to Date Value

\$3,347.46

\$3,347.46

MBE Paid to Date

\$0.00 0.00% of Total Paid to Date

WBE Paid to Date

\$0.00 0.00% of Total Paid to Date

	Printing Services	Total Contract Award	Paid To Date	MBE Commitments	%	MBE Actual	%	WBE Commitments	%	WBE Actual	%
1. South Shore High School Demolition	Springer Blue Print Service, Inc.	\$3,347.46	\$3,347.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Subtotals:		\$3,347.46	\$3,347.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Specialty Consultants Term Contracts Q1 2012 Award and Commitment Report

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On February 9, 2010, the Public Building Commission (PBC) received Board approval to award sixty-six (66) term contracts and on March 8, 2011, the PBC received Board approval to award an additional thirty-one (31) term contracts to firms pre-qualified to provide consulting services in the following categories: Surveying, Commissioning, Environmental Categories A, B and C, Environmental Renovation / Demolition, Geotechnical, Traffic Study and Construction Inspection and Material Testing as follows:

2010 Pre-Qualified Firms	2011 Pre-Qualified Firms	Specialty Consultant Category	Annual Not-To-Exceed Amount Per Firm
11	6	Traffic Study Services	\$200,000
11	7	Surveyor Services	\$200,000
12	4	Environmental Consulting Services – Categories A, B & C	\$1,500,000
9	2	Environmental Consulting Services – Renovation and Demolition	\$1,000,000
9	6	Geotechnical Services	\$750,000
7	4	Commissioning Authority Services	\$500,000
7	2	Construction Material Testing & Inspection Services	\$1,000,000

In September 2011, a random lottery by category was conducted to establish the rotation to accommodate the recent addition of firms. As services are required, the rotation determines the firm to which a Request for Pricing is issued. Proposals are reviewed and evaluated for experience, expertise of staff, capacity, past performance, plan of action proposed and pricing. Upon approval, PBC staff issues a task order against the successful firm's term contract.

In the 1st quarter of 2012, eight (8) task orders valuing \$184,531.81 were issued against the Specialty Consultant term contracts. Of that total dollar value, 52% of the dollars were issued to MBE firms and 37% to WBE firms.

Results summary	4TH QUARTER			YEAR TO DATE		
	TOTAL	TOTAL - MBE%	TOTAL - WBE%	TOTAL	TOTAL - MBE%	TOTAL - WBE%
Surveying	\$1,900.00	\$1,900.00 - 100%	\$0.00 - 0%	\$1,900.00	\$1,900.00 - 100%	\$0.00 - 0%
Traffic Study	\$0.00	\$0.00 - 0%	\$0.00 - 0%	\$0.00	\$0.00 - 0%	\$0.00 - 0%
Geotechnical	\$0.00	\$0.00 - 0%	\$0.00 - 0%	\$0.00	\$0.00 - 0%	\$0.00 - 0%
Commissioning	\$0.00	\$0.00 - 0%	\$0.00 - 0%	\$0.00	\$0.00 - 0%	\$0.00 - 0%
ENV - ABC	\$87,635.18	\$8,182.00 - 9%	\$64,860.00 - 74%	\$87,635.18	\$8,182.00 - 9%	\$64,860.00 - 74%
ENV - Reno/Demo	\$73,090.63	\$69,436.10 - 95%	\$3,654.53 - 5%	\$73,090.63	\$69,436.10 - 95%	\$3,654.53 - 5%
Material Testing	\$21,906.00	\$15,516.00 - 71%	\$0.00 - 0%	\$21,906.00	\$15,516.00 - 71%	\$0.00 - 0%
TOTALS	\$184,531.81	\$95,034.10 - 52%	\$68,514.53 - 37%	\$184,531.81	\$95,034.10 - 52%	\$68,514.53 - 37%

In addition, 96% of all task orders issued were awarded to local firms.

Attached is the breakdown of the contracts awarded by each specialty consultant category.

Specialty Consultants: Surveying
Term Contracts
Reporting Period: Q1 2012 (1/01/12 - 3/31/12)



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Pre-Qualified Surveying Consultants

	Alfred Benesch & Company	Chicago
MBE	American Surveying & Engineers, P.C.	Chicago
MBE	Ardmore Associates	Chicago
	Crawford, Murphy & Tilly, Inc.	Chicago
MBE	DB Sterlin Consultants, Inc.	Chicago
MBE	Dynasty Group	Chicago
MBE	Environmental Design International	Chicago
	Gewalt Hamilton Associates, Inc.	Vernon Hills
	GRAEF	Chicago
	HBK Engineering, LLC	Chicago
	Homer L. Chastain & Associates, LLP	Chicago
	Landmark Engineering, LLC	Palos Hills
	National Survey Service, Inc.	Chicago
	SPACECO, Inc.	Rosemont
MBE	TECMA Associates Incorporated	Chicago
WBE	Terra Engineering, Ltd.	Chicago
	V3 Companies of Illinois, Ltd.	Woodridge

Surveyor Services Task Orders Awarded Against Term Contracts

M/WBE	CONSULTANTS	Task Order	Project Awarded	Award Date	Q1 2012	Year to Date
	Alfred Benesch & Company		Hale Elementary School	TBD	TBD	\$0.00
MBE	American Surveying & Engineers, P.C.					\$0.00
MBE	Ardmore Associates					\$0.00
	Crawford, Murphy & Tilly, Inc.					\$0.00
MBE	DB Sterlin Consultants, Inc.					\$0.00
MBE	Dynasty Group		Edison Park Elementary School	TBD	TBD	\$0.00
MBE	Environmental Design International	05803-PS1688D-02	Air Force Academy Renovation	3/1/2012	\$1,900.00	\$1,900.00
	Gewalt Hamilton Associates, Inc.					\$0.00
	GRAEF - USA					\$0.00
	HBK Engineering, LLC					\$0.00
	Homer L. Chastain & Associates, LLP					\$0.00
	Landmark Engineering, LLC					\$0.00
	National Survey Service, Inc.					\$0.00
	SPACECO, Inc.					\$0.00
MBE	TECMA Associates Incorporated					\$0.00
WBE	Terra Engineering, Ltd.		CCC Medical & Health Facility	TBD	TBD	\$0.00
	V3 Companies of Illinois, Ltd.					\$0.00
	TOTAL # OF AWARDS	1				
					TOTAL DOLLARS	\$1,900.00
					MBE DOLLARS	\$1,900.00
					MBE %	100%
					WBE DOLLARS	\$0.00
					WBE %	0%

Specialty Consultants: Traffic Study
Term Contracts
Reporting Period: Q1 2012 (1/01/12 - 3/31/12)

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Pre-Qualified Traffic Study Consultants

	AECOM	Chicago
	Alfred Benesch & Company	Chicago
	Baxter & Woodman, Inc. - PS1853	Chicago
	Civiltech Engineering, Inc.	Itasca
MBE	Desman Associates	Chicago
	Gewalt Hamilton Associates, Inc. - PS1853	Chicago
MBE	Globetrotters Engineering Corporation - PS1853	Chicago
	HDR Engineering, Inc.	Chicago
MBE	Infrastructure Engineering, Inc. - MP	Chicago
	Kenig, Lindgren, O'Hara, Aboona, Inc.	Rosemont
	Metro Transportation Group, Inc.	Chicago
WBE	Regina Webster & Assoc., Inc.	Chicago
WBE	Terra Engineering, LTD. - PS1853	Chicago
	Traffic Analysis & Design, Inc. - PS1853	Chicago
	TranSystems Corporation	Chicago
	URS Corporation - PS1853	Chicago
	V3 Companies of Illinois Ltd.	Woodridge

Traffic Study Services Task Orders Awarded Against Term Contracts

M/WBE	CONSULTANTS	Task Order	Project Awarded	Award Date	Q1 2012	Year to Date
	AECOM					\$0.00
	Alfred Benesch & Company					\$0.00
	Baxter & Woodman, Inc. - PS1853					\$0.00
	Civiltech Engineering, Inc.					\$0.00
MBE	Desman Associates					\$0.00
	Gewalt Hamilton Associates, Inc. - PS1853					\$0.00
MBE	Globetrotters Engineering Corporation - PS1853					\$0.00
	HDR Engineering, Inc.					\$0.00
MBE	Infrastructure Engineering, Inc. - MP					\$0.00
	Kenig, Lindgren, O'Hara, Aboona, Inc.					\$0.00
	Metro Transportation Group, Inc.					\$0.00
WBE	Regina Webster & Assoc., Inc.					\$0.00
WBE	Terra Engineering, LTD. - PS1853					\$0.00
	Traffic Analysis & Design, Inc. - PS1853					\$0.00
	TranSystems Corporation					\$0.00
	URS Corporation - PS1853					\$0.00
	V3 Companies of Illinois Ltd.					\$0.00
	TOTAL # OF AWARDS	0				\$0.00
					TOTAL DOLLARS	\$0.00
					MBE DOLLARS	\$0.00
					MBE %	0%
					WBE DOLLARS	\$0.00
					WBE %	0%

Specialty Consultants: Geotechnical Investigation

Term Contracts

Reporting Period: Q1 2012 (1/01/12 - 3/31/12)



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Pre-Qualified Geotechnical Consultants

	AECOM	Chicago
MBE	Bloom Companies, LLC - PS1855	Chicago
	ECS Illinois, LLC.	Chicago
	Environmental Protection Industries	South Holland
MBE	Everest Engineering Company - MP	Wheaton
	GEI Consultants, Inc. - PS1855	Libertyville
MBE	Geo Services, Inc. - MP	Naperville
MBE	GSG Consultants, Inc.	Chicago
MBE	K & S Engineers, Inc. - PS1855	Lombard
WBE	Professional Service Industries, Inc. - PS1855	Hillside
	SEECO Consultants, Inc. - PS1855	Tinley Park
	Terracon Consultants Inc.	Chicago
	URS Corporation - PS1855	Chicago
MBE	Wang Engineering, Inc.	Lombard
	Weaver Boos Consultants North Central	Chicago

Geotechnical Investigation Term Agreement Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q1 2012	Year to Date
	AECOM					\$0.00
MBE	Bloom Companies, LLC - MBE					\$0.00
	ECS Midwest, LLC.					\$0.00
						\$0.00
	Environmental Protection Industries					\$0.00
						\$0.00
MBE - H	Everest Engineering Company - MP					\$0.00
	GEI Consultants, Inc. - PS1855					\$0.00
MBE - H	Geo Services, Inc. - MP					\$0.00
MBE - H	GSG Consultants, Inc.					\$0.00
						\$0.00
MBE	K & S Engineers, Inc. - PS1855					\$0.00
WBE	Professional Service Industries, Inc. - PS1855					\$0.00
	SEECO Consultants, Inc. - PS1855					\$0.00
	Terracon Consultants Inc.					\$0.00
	URS Corporation - PS1855					\$0.00
MBE - A	Wang Engineering, Inc.		Lloyd Elementary School Artificial Turf	TBD		\$0.00
	Weaver Boos Consultants					\$0.00
	TOTAL # OF AWARDS	0				\$0.00
					TOTAL DOLLARS	\$0.00
					MBE \$	\$0.00
					MBE %	0%
					WBE \$	\$0.00
					WBE %	0%

Specialty Consultants: Commissioning
Term Contracts
Reporting Period: Q1 2011 (1/01/12 - 3/31/12)



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Pre-Qualified Commissioning Consultants

	E Cube	Chicago
MBE	Environmental Systems Design, Inc. - PS1854	Chicago
	Farnsworth Group	Chicago
	Henneman Engineering Inc	Chicago
	Jacobs Engineering formerly Carter - Burgess	Chicago
	M.E. Group, Inc. - PS1854	Chicago
MBE	Nest Builders, Inc. dba dbHMS USA - PS1854	Chicago
MBE	Primera	Chicago
	Sebesta Blomberg	Chicago
WBE	SSRCx/CCI - Dissolved as of 10/20/2011	Chicago
	Teng & Associates, Inc. - PS1854	Chicago

COMMISSIONING AUTHORITY SERVICES TASK ORDERS AWARDED AGAINST TERM CONTRACTS

	CONSULTANTS	Task Orders	Project Awarded	Board Date	Q1 2012	Year to Date
	E Cube				\$0.00	\$0.00
MBE	Environmental Systems Design, Inc. - PS1854				\$0.00	\$0.00
	Farnsworth Group				\$0.00	\$0.00
	Henneman Engineering Inc				\$0.00	\$0.00
	Jacobs Engineering formerly Carter - Burgess				\$0.00	\$0.00
	M.E. Group, Inc. - PS1854				\$0.00	\$0.00
MBE	Nest Builders, Inc. dba dbHMS USA - PS1854				\$0.00	\$0.00
MBE	Primera				\$0.00	\$0.00
	Sebesta Blomberg				\$0.00	\$0.00
	SSRCx/CCI - Dissolved as of 10/20/2011				\$0.00	\$0.00
	Teng & Associates, Inc. - PS1854				\$0.00	\$0.00
	TOTAL # OF AWARDS	0		TOTAL DOLLARS	\$0.00	\$0.00
				MBE DOLLARS	0.00	0.00
				MBE %	0%	0%
				WBE DOLLARS	0.00	0.00
				WBE %	0%	0%

Specialty Consultants: Environmental A,B, & C

Term Contracts

Reporting Period: Q1 2012 (1/01/12 - 3/31/12)

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Pre-Qualified Environmental Consultants

	AECOM	Chicago
	Camp Dresser & McKee, Inc.	Chicago
	Carlson Environmental, Inc. - PS1852	Chicago
WBE	Carnow Conibear & Assoc., Ltd.	Chicago
MBE	Environmental Design International Inc., - MP	Chicago
	Environmental Group Services, Ltd.	Chicago
	Environmental Protection Industries	South Holland
MBE	GSG Consultants, Inc.	Chicago
WBE	Kowalenko Consulting Group, Inc. - MP	Chicago
	AMEC, Inc. formerly MACTEC	Chicago
	Natural Resource Technology Corporation - PS1852	Chicago
	Pioneer Engineering	Chicago
	Terracon Consultants	Chicago
	Tetra Tech EM Inc. - PS1852	Chicago
	V3 Companies of Illinois Ltd.	Chicago
	Weaver Boos Consultants, Inc. - PS1852	Chicago

ENVIRONMENTAL CONSULTANT MGMT - A,B,C TASK ORDERS AWARDED AGAINST TERM CONTRACTS (QUARTERLY)

M/WBE	CONSULTANTS	Contract	Project Awarded	Board Date	Phase I	Phase II	Design	Q1 2012	Year to Date
	AECOM		Michael Reese Hospital	TBD					\$0.00
	Camp Dresser & McKee, Inc.								\$0.00
	Carlson Environmental, Inc. - PS1852		Hale Elementary School	TBD	✓			TBD	\$0.00
WBE	Carnow Conibear & Assoc., Ltd.		Richard M. Daley Branch Library (WHBL)	TBD		✓		TBD	\$0.00
		05410-PS1569C-03	Rosenblum Park Development	3/1/2012		✓		\$64,860.00	\$64,860.00
MBE	Environmental Design International Inc.,								\$0.00
	Environmental Group Services, Ltd.								\$0.00
	Environmental Protection Industries								\$0.00
MBE	GSG Consultants, Inc.		Edison Park Elementary School	TBD	✓			TBD	\$0.00
WBE	Kowalenko Consulting Group, Inc.								\$0.00
	AMEC, Inc. formerly MACTEC								\$0.00
	Natural Resource Technology Corporation - PS1852								\$0.00
	Pioneer Engineering								\$0.00
	Terracon Consultants								\$0.00
	Tetra Tech EM Inc. - PS1852								\$0.00
	V3 Companies of Illinois Ltd.	08130-PS1569L-02	Albany Park Library	3/1/2012		✓		\$22,775.18	\$22,775.18
	Weaver Boos Consultants, Inc. - PS1852								\$0.00
	TOTAL # OF AWARDS	2							
								TOTAL DOLLARS	\$87,635.18
								MBE DOLLARS	\$8,182.00
								MBE %	9.34%
								WBE DOLLARS	\$64,860.00
								WBE %	74.01%

Specialty Consultants: Environmental Consulting Services: Renovation / Demolition

Term Contracts

Reporting Period: Q1 2012 (1/01/12 - 3/31/12)

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Pre-Qualified Consultants

MBE	Accurate Environmental Solutions/GSG Consultants AJV	Chicago
	ATC Group Services Inc. - PS1857	Lombard
WBE	Camow, Conibear & Associates Ltd	Chicago
	Environmental Consulting Group, Inc.	Chicago
MBE	Environmental Design International Inc.	Chicago
	Environmental Group Svcs, LTD. - PS1857	Chicago
MBE	GSG Consultants, Inc.	Chicago
	MACTEC Engineering and Consulting, Inc.	Chicago
	Terracon Consultants Inc.	Chicago
	United Analytical Services	Downers Grove
	URS Corporation, a Nevada Corp.	Chicago

Environmental Consulting Services: Renovation / Demolition Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q1 2012	Year to Date
MBE 50%	Accurate Environmental Solutions/GSG Consultants AJV					\$0.00
	ATC Group Services Inc. - PS1857					\$0.00
WBE	Camow, Conibear & Associates Ltd					\$0.00
	Environmental Consulting Group, Inc.					\$0.00
MBE	Environmental Design International Inc.					\$0.00
	Environmental Group Svcs, LTD. - PS1857					\$0.00
MBE	GSG Consultants, Inc.	05560-PS1651E-02	Stevenson ES Annex	3/1/2012	\$73,090.63	\$73,090.63
	MACTEC Engineering and Consulting, Inc.					\$0.00
	Terracon Consultants Inc.					\$0.00
	United Analytical Services					\$0.00
	URS Corporation, a Nevada Corp.					\$0.00
	TOTAL # OF AWARDS	1				\$0.00
					TOTAL DOLLARS	\$73,090.63
					MBE DOLLARS	69,436.10
					MBE %	95.00%
					WBE DOLLARS	3,654.53
					WBE %	5.00%

Specialty Consultants: Construction Material Testing
Term Contracts
Reporting Period: Q1 2012 (1/01/12 - 3/31/12)



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Pre-Qualified Construction Material Testing Consultants

	AECOM Technical Services	Chicago
	ECS Midwest, LLC	Chicago
WBE	Flood Testing Laboratories, Inc	Chicago
MBE	Great Lakes Soil & Environmental Consultants	Bolingbrook
MBE	GSG Material Testing, Inc.	Chicago
MBE	K & S Engineers -PS1856	Lombard
MBE	S.A.M. Consultants Incorporated -PS1856	Lombard
	SEECO Consultants, Inc.	Tinley Park
	Terracon Consultants, Inc.	Chicago

Construction Material Testing and Inspection Reports Task Order Report

M/WBE	CONSULTANTS	Task Order	Project Awarded	Board Date	Q1 2012	Year to Date
	AECOM Technical Services	08270-PS1669A-01	Humboldt Branch Library	TBD		0.00
		05813-PS1669A-02	Henderson Elementary School	TBD		0.00
	ECS Midwest, LLC	05814-PS1669B-01	Peck Elementary School	TBD		0.00
WBE	Flood Testing Laboratories, Inc					0.00
MBE	Great Lakes Soil & Environmental Consultants	05550-PS1669E-01	Onahan Elementary School Linked Annex	2/1/2012	\$6,526.00	6,526.00
		08050-PS1669E-01	Edgewater Branch Library	TBD		0.00
MBE	GSG Material Testing, Inc.	07060-PS1669D-03	Engine Company 16	2/1/2012	\$8,780.00	8,780.00
		05265-PS1669D-02	Jones College Prep	3/1/2012	\$210.00	210.00
MBE	K & S Engineers -PS1856					0.00
MBE	S.A.M. Consultants Incorporated -PS1856	05803-PS1856B-01	Air Force Academy	TBD		0.00
	SEECO Consultants, Inc.					0.00
	Terracon Consultants, Inc.	11120-PS1669G-03	31st Street Harbor - Landside	3/1/2012	\$6,390.00	6,390.00
		05550-PS1669G-01	Onahan Elementary School Linked Annex	TBD		
	TOTAL # OF AWARDS	9		TOTAL DOLLARS	\$21,906.00	\$21,906.00
				MBE DOLLARS	\$15,516.00	\$15,516.00
				MBE %	70.83%	70.83%
				WBE DOLLARS	\$0.00	\$0.00
				WBE %	0.00%	0.00%